

OMB Contract Review

Contract Name	Human Services Funding Agreement – First Amendment Catholic Charities Diocese of St. Petersburg				
Legistar	16-404D	Contract #	n/a	Date	5/24/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$500,000
Fund(s)	0001	Amount of Change	\$100,000
Cost Center(s)	301435	Contract Amount	\$600,000
Program(s)	1565	Amount Available	Total: \$100,000
Account(s)	5820001	Included in Applicable Budget? (Y/N)	No, but additional amount is available
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department is requesting the County Administrator’s approval of the First Amendment to the Funding Agreement with Catholic Charities Diocese of St. Petersburg. The amendment adds \$100,000 to the agreement for the purchase of four (4) modular housing units in FY16. The units will be installed on the Pinellas Hope site to provide additional temporary housing for twelve (12) homeless individuals.

The amendment requires acquisition and installation of the units to be completed by September 30, 2016 to be eligible for reimbursement of costs up to \$100,000. The original contract for \$500,000 to support Pinellas Hope operations was included in the FY16 Adopted Budget. The additional \$100,000 was not included in the adopted budget, but the department has identified available unspent funds within the Homeless program budget. The expense is included in the FY16 estimate for FY17 budget development.

Analyst: *Veronica Ettel*

5/24/16

Ok to Sign: