

OMB Contract Review

Contract Name	Third Amendment to the Memorandum of Understanding with the Pinellas County School Board for Capital Improvement Program Funding of Hurricane Shelter Retrofitting of Pre-identified Pinellas County.				
GRANICUS	25-1668A	Contract #	NA	Date:	10.23.25

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other		Revenue		Project	004180A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$5,500,000.00
Fund(s)	3001	Amount of Change	\$500,000.00
Cost Center(s)	412100	Contract Amount	\$6,000,000.00
Program(s)	3018	Amount Available	\$1,525,000.00***
Account(s)	5XXXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
This item is for the approval of the Third Amendment of the Memorandum of Understanding (MOU) with the Pinellas County School Board (PCSB) for funding increase to the hurricane shelter retrofits. The original MOU was approved by the Board of County Commissioners (BCC) on February 9, 2021, in the amount of \$1,568,373.00. The MOU was with PCSB for the hardening of schools to meet safety standards and increase shelter capacity for Pinellas County residents during storm-related events (Granicus Item 20-2216A). The first amendment to this MOU was approved by the BCC on May 7, 2024. This amendment increased the original MOU from \$1,568,373.00 to \$4,500,000.00. The increase came as a result of adding additional needed second story protection at 4 schools and increased cost for a higher grade of stainless-steel windows (Granicus Item 23-1052A). The second amendment to this MOU was approved by the BCC on May 20, 2025. This amendment increased the MOU from \$4,500,000.00 by \$1,000,000.00 to a total of \$5,500,000.00. The increase came as a result of the receipt of pricing from the vendor for these projects, Exeter. The increase is attributed to increases in labor and supply, and specifically, the rising cost of steel (Granicus Item 25-0653A). This item is the third amendment to the MOU with PCSB. This amendment will increase the MOU from \$5,500,000.00 to \$6,000,000.00. This \$500,000.00 increase comes as a result of the addition of Campbell Park Elementary to this project (Granicus Item 25-1668A). Funding for this project is reflected in the Adopted FY26 Capital Budget, budgeted under the Emergency Sheltering Project 004180A, funded by the Local Infrastructure Sales Surtax (Penny for Pinellas). ***The FY26 Adopted budget for this project is \$1,525,000.00. The FY25 Estimate was \$5,500,000.00, FY25 actuals were \$0.00, leaving an anticipated lapse of \$5,500,000.00 to be carried forward pending BCC Approval. If a Carryforward is approved by the BCC, the new Amended FY26 Budget will be \$7,025,000.00, which is sufficient to fund this MOU.***			

Analyst:
Gabriella Gonzalez

Ok to Sign: ☒