

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002599A ATMS St Pete Downtown
Description: Design and construct ITS Improvements in Downtown St Pete
Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:
CIE Elements Transportation/Transportation Systems
CIP Phase Design
Location St Petersburg

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.3	Design-LOFT		125,000	0	0	0	0	0	0	125,000
020.4	Design-FDOT		119,000	0	0	0	0	0	0	119,000
030.3	Constr-LOFT		0	1,500,000	1,550,000	0	0	0	0	3,050,000
030.4	Constr-FDOT		0	1,500,000	1,550,000	0	0	0	0	3,050,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000
Total for Project: 002599A			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000
Funding Source										
Local Option Fuel Tax			125,000	1,500,000	1,550,000	0	0	0	0	3,175,000
Grant - State			119,000	1,500,000	1,550,000	0	0	0	0	3,169,000
Funding Total:			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000

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Report Total :	244,000	3,000,000	3,100,000	0	0	0	0	6,344,000
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