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Tampa Bay Times
Published Daily

STATE OF FLORIDA
COUNTY OF Pinellas, Hillsborough, Pasco, Hernando Citrus } ss

Before the undersigned authority personally appeared **Deirdre Bonett** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: Propsed Budget** was published in said newspaper by print in the issues of: **1/28/24** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid not promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature Affiant

Sworn to and subscribed before me this .**01/28/2024**

Signature of Notary Public

Personally known X or produced identification

Type of identification produced

Notary Public State of Florida
Judy Allen
My Commission HH 302167
Expires 8/17/2026

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2024 Budget as required by Section 129.06 (2), Florida Statutes, relating to the appropriation of unanticipated fund balance and unanticipated revenue as specified herein.

A public hearing on amending the budget will be held on Tuesday, January 30, 2024 at 6:00 p.m. in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Source	FY24 Budget as Adopted or Last Amended	Proposed Amendment	FY24 Budget after Proposed Amendment
Fund	Revenue / Source			
General Fund	Total Revenues Reserves and Fund Balance	$1,073,938,810	$8,362,530	$1,082,301,340
Fund	Expenditure / Uses			
General Fund	Total Expenditures and Other Uses	$1,073,938,810	$8,362,530	$1,082,301,340
Fund	Revenue / Source			
Transportation Trust Fund	Total Revenues Reserves and Fund Balance	$110,814,670	$4,193,000	$115,007,670
Fund	Expenditure / Uses			
Transportation Trust Fund	Total Expenditures and Other Uses	$110,814,670	$4,193,000	$115,007,670
Fund	Revenue / Source			
Emergency Medical Service Fund	Total Revenues Reserves and Fund Balance	$249,005,980	$19,427,950	$268,433,930
Fund	Expenditure / Uses			
Emergency Medical Service Fund	Total Expenditures and Other Uses	$249,005,980	$19,427,950	$268,433,930
Fund	Revenue / Source			
STAR Center Fund	Total Revenues Reserves and Fund Balance	$9,990,720	$1,160,000	$11,150,270
Fund	Expenditure / Uses			
STAR Center Fund	Total Expenditures and Other Uses	$9,990,720	$1,160,000	$11,150,270
Fund	Revenue / Source			
Emergency Communications E911 System Fund	Total Revenues Reserves and Fund Balance	$13,689,540	$770,210	$14,459,750
Fund	Expenditure / Uses			
Emergency Communications E911 System Fund	Total Expenditures and Other Uses	$13,689,540	$770,210	$14,459,750
Fund	Revenue / Source			
Convention and Visitors Bureau Fund	Total Revenues Reserves and Fund Balance	$275,131,470	$200,000	$275,331,470
Fund	Expenditure / Uses			
Convention and Visitors Bureau Fund	Total Expenditures and Other Uses	$275,131,470	$200,000	$275,331,470
Fund	Revenue / Source			
American Rescue Plan Act Fund	Total Revenues Reserves and Fund Balance	$172,112,420	$12,054,260	$184,166,680
Fund	Expenditure / Uses			
American Rescue Plan Act Fund	Total Expenditures and Other Uses	$172,112,420	$12,054,260	$184,166,680
Fund	Revenue / Source			
Fire Districts Fund	Total Revenues Reserves and Fund Balance	$57,989,450	$3,685,920	$61,675,370
Fund	Expenditure / Uses			
Fire Districts Fund	Total Expenditures and Other Uses	$57,989,450	$3,685,920	$61,675,370
Fund	Revenue / Source			
Air Quality Tag Fee Fund	Total Revenues Reserves and Fund Balance	$2,153,840	$94,170	$2,248,010
Fund	Expenditure / Uses			
Air Quality Tag Fee Fund	Total Expenditures and Other Uses	$2,153,840	$94,170	$2,248,010
Fund	Revenue / Source			
Lealman CRA Trust Fund	Total Revenues Reserves and Fund Balance	$8,798,300	$0	$8,798,300
Fund	Expenditure / Uses			
Lealman CRA Trust Fund	Total Expenditures and Other Uses	$8,798,300	$0	$8,798,300
Fund	Revenue / Source			
Surface Water Utility Fund	Total Revenues Reserves and Fund Balance	$31,227,930	$1,050,000	$32,277,930
Fund	Expenditure / Uses			
Surface Utility Water Fund	Total Expenditures and Other Uses	$31,227,930	$1,050,000	$32,277,930
Fund	Revenue / Source			
Capital Projects Fund	Total Revenues Reserves and Fund Balance	$483,375,250	$102,399,000	$585,774,250
Fund	Expenditure / Uses			
Capital Projects Fund	Total Expenditures and Other Uses	$483,375,250	$102,399,000	$585,774,250
Fund	Revenue / Source			
Airport Revenue and Operating Fund	Total Revenues Reserves and Fund Balance	$123,650,760	$2,143,000	$125,793,760
Fund	Expenditure / Uses			
Airport Revenue and Operating Fund	Total Expenditures and Other Uses	$123,650,760	$2,143,000	$125,793,760
Fund	Revenue / Source			
Solid Waste Revenue and Operating Fund	Total Revenues Reserves and Fund Balance	$396,014,611,730	$4,716,730	$400,731,410
Fund	Expenditure / Uses			
Solid Waste Revenue and Operating Fund	Total Expenditures and Other Uses	$396,014,611,730	$4,716,730	$400,731,410
Fund	Revenue / Source			
Solid Waste Renewal and Replacement	Total Revenues Reserves and Fund Balance	$185,784,360	$4,105,000	$189,889,360
Fund	Expenditure / Uses			
Solid Waste Renewal and Replacement	Total Expenditures and Other Uses	$185,784,360	$4,105,000	$189,889,360
Fund	Revenue / Source			
Water Revenue and Operating Fund	Total Revenues Reserves and Fund Balance	$131,322,970	$2,092,050	$133,415,020
Fund	Expenditure / Uses			
Water Revenue and Operating Fund	Total Expenditures and Other Uses	$131,322,970	$2,092,050	$133,415,020
Fund	Revenue / Source			
Water Renewal and Replacement Fund	Total Revenues Reserves and Fund Balance	$82,658,950	$9,653,400	$92,312,350
Fund	Expenditure / Uses			
Water Renewal and Replacement Fund	Total Expenditures and Other Uses	$82,658,950	$9,653,400	$92,312,350
Fund	Revenue / Source			
Sewer Revenue and Operating Fund	Total Revenues Reserves and Fund Balance	$145,406,070	$5,114,220	$150,520,290
Fund	Expenditure / Uses			
Sewer Revenue and Operating Fund	Total Expenditures and Other Uses	$145,406,070	$5,114,220	$150,520,290
Fund	Revenue / Source			
Sewer Renewal and Replacement Fund	Total Revenues Reserves and Fund Balance	$70,547,230	$8,578,600	$79,125,830
Fund	Expenditure / Uses			
Sewer Renewal and Replacement Fund	Total Expenditures and Other Uses	$70,547,230	$8,578,600	$79,125,830
Fund	Revenue / Source			
Fleet Management Fund	Total Revenues Reserves and Fund Balance	$35,871,980	$2,268,530	$38,140,510
Fund	Expenditure / Uses			
Fleet Management Fund	Total Expenditures and Other Uses	$35,871,980	$2,268,530	$38,140,510

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Derelynn Revie, Deputy Clerk

01/28/24