OMB Granicus Review

Granicus Title	State funded County Incentive Grant Program Agreement and corresponding Resolution with the Florida Department of Transportation for design activities of the Intelligent Transportation System/Advanced Traffic Management System on Duhme Road/113th Street from State Road 666/Tom Stuart Causeway to State Road 688/Ulmerton Road project.				
Granicus ID#	23-1980A	Reference #	448509 1 34 0	Date	1/31/24

Mark all Applicable Boxes:

Type of Review							
CIP	X	Grant	X	Other		Revenue	
						Project	004544A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	$277,300.00
Fund(s)	3001	Amount of Change (+/-)	
Cost Center(s)	414100	Total Amount	$277,300.00
Program(s)	3033	Amount Available	Total: $277,000
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24-FY26		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval of the state funded County Incentive Grant Program (CIGP) Agreement with the Florida Department of Transportation (FDOT) for design activities of the Intelligent Transportation System/Advanced Traffic Management System on Duhme Road/113th Street from State Road (SR) 666/Tom Stuart Causeway to SR 688/Ulmerton Road project (004544A).

*The funding for this grant agreement is budgeted in the Capital Improvement Plan, under ATMS 113th Street 004544A, which is funded by the 9th Cent Local Option Fuel Tax and State Grant, funded in FY24-FY26.

NOTE: FDOT agreement estimates total design at $554,600.00. They will fund 50% of that estimate, $277,300.00. The County's design estimate includes additional design related costs not included in the FDOT estimate. County's design estimate is $660,300.00. The $660,300.00 estimate is what is reflected in the CIP.

Please see the attached budget detail report titled "004544A Custom_CIPDetail".

Staff report "Fiscal Impact" and "Recommended Action" sections updated.

Analyst: **ANDREW BROWN**   Ok to Sign: ☒