

OMB Granicus Review

Granicus Title	Resolution imposing and collecting a Non-Ad Valorem Special Assessment levied solely on property owned or leased by non-public hospitals to fund the Hospital Directed Payment and Low Income Pool Programs and approval and execution of agreement to initiate Intergovernmental Transfers as match for improved Medicaid reimbursement levels for hospitals.		
Granicus ID#	24-1046A	Reference #	Date 7/26/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$ 119,364,340.00
Fund(s)	1096	Amount of Change (+/-)	\$53,342,044.00
Cost Center(s)	301910	Total Amount	\$ 172,706,384.00
Program(s)	1588	Amount Available	Total: \$ 172,706,384.00
Account(s)	5490001	Included in Applicable Budget? (Y/N)	This is a Pass-Thru
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services would like to conduct a public hearing and adopt the attached resolution imposing and collecting a non-ad valorem special assessment levied solely on property owned or leased by non-public hospitals to fund the 2024 Hospital Directed Payment Program (HDPP) and Low Income Pool Program (LIP) and approve and execute Letter of Agreement (LOA) and certification to initiate Intergovernmental Transfers (IGT) as match for improved Medicaid reimbursement levels for hospitals.

- This resolution establishes a non-ad valorem special assessment on specific non-public hospital properties for use as IGTs under HDPP and LIP, as federal supplemental payment enhancement programs, as authorized by the State and approved each year to help reduce local Medicaid and charity care reimbursement gaps.
- This item also includes an LOA for execution that will allow the collected funds to be sent as IGTs to the Florida Agency for Healthcare Administration (AHCA).
- The Board of County Commissioners adopted an associated ordinance to authorize the process for establishing the non-ad valorem special assessment in support of the HDPP on April 23, 2024, and established the Local Provider Participation Fund (LPPF) for collection of assessed funds for IGTs.
- The final proposed non-ad valorem assessment will impose assessments on reported patient revenues in the amount not to exceed \$172,706,384.00, affecting sixteen non-public hospitals within the County to enhance Medicaid match.
- The Pinellas County Clerk of the Circuit Court will invoice and collect the funds into the LPPF until transferred to AHCA as IGTs.
- Funding in the amount of \$119,364,340.00 has been included in the FY25 Proposed Budget appropriation request to support this program and allow the funds collected into the LPPF to be passed through as IGTs to AHCA. \$53,342,044.00 will need to be added to the proposed budget which includes the

Low-Income Pool (LIP) portion that has been recently included.

- Pinellas County will receive an amount not to exceed \$150,000.00 from the assessment to offset costs for administration of the program.

Based upon the 2024 Florida Uniform Reporting System, the final assessment model for Medicaid region five (5) would include fifteen (15) Pinellas hospitals:

• AdventHealth North Pinellas	\$*** ** *
• Baycare Alliant Hospital	\$*** ** *
• Mease Countryside Hospital	\$*** ** *
• Mease Dunedin Hospital	\$*** ** *
• Morton Plant Hospital	\$*** ** *
• St. Anthony's Hospital	\$*** ** *
• Encompass Rehabilitation Hospital of Largo	\$*** ** *
• Largo Medical Center	\$*** ** *
• Northside Hospital	\$*** ** *
• Palms of Pasadena Hospital	\$*** ** *
• St. Petersburg General Hospital	\$*** ** *
• All Children's Hospital	\$*** ** *
• Kindred Hospital - Bay Area - St. Petersburg	\$*** ** *
• Bayfront Health - St. Petersburg	\$*** ** *
• Windmoor Healthcare of Clearwater	\$*** ** *

Fiscal Impact:

The final proposed non-ad valorem assessment will impose assessments on reported patient revenues in an amount not to exceed \$172,706,384.00 affecting sixteen non-public hospitals within the County to enhance Medicaid match. The funds collected from the special assessment will be neither a financial benefit nor a financial detriment to Pinellas County. The funds will be collected from the hospitals into the LPPF. Funding in the amount of \$119,364,340.00 has been included in the FY25 Proposed Budget appropriation request to support this program and allow the funds collected into the LPPF to be passed through as IGTs to AHCA. \$53,342,044.00 will need to be added to the proposed budget which includes the Low-Income Pool (LIP) portion that has been recently included.

An administrative amount totaling \$150,000.00 will be available to reimburse County efforts to support the program. Appropriate amendments will be proposed for these funds following completion of the assessment.

Analyst: **Toni Merrill**

Ok to Sign: