

OMB Granicus Review

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|-----------------------|---|--------------------|--|-------------|------------|
| Granicus Title | First Amendment to the Interlocal Agreement with the Florida Department of Health in Pinellas County for the Pinellas County Health Program and the Healthcare for the Homeless Program | | | | |
| Granicus ID# | 25-1805A | Reference # | | Date | 01/05/2025 |

Mark all Applicable Boxes:

| Type of Review | | | | | | |
|----------------|-------|---|-------|---------|--|---------|
| CIP | Grant | X | Other | Revenue | | Project |

Fiscal Information:

| | | | |
|---------------------------|------------------------|---|--------------------------------|
| New Contract (Y/N) | N | Original Amount | \$ 11,314,105.60 |
| Fund(s) | 0001 | Amount of Change (+/-) | \$1,111,657.40 |
| Cost Center(s) | 301330, 301212, 301215 | Total Amount | \$12,425,763.00 |
| Program(s) | 1569 | Amount Available | Total: \$ 12,425,763.00 |
| Account(s) | Various | Included in Applicable Budget? (Y/N) | Y |
| Fiscal Year(s) | FY26 | | |

Description & Comments

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| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) |
| Human Services is requesting approval of the First Amendment to the Interlocal Agreement (Amendment) with the Florida Department of Health in Pinellas County (DOH) for the Pinellas County Health Program (PCHP) and the Healthcare for the Homeless Program (HCH) to integrate existing substance use funding into one agreement to improve integration of care. |

- The original agreement enables DOH to provide healthcare services for eligible and enrolled PCHP/HCH clients at six locations throughout the County as well as the Mobile Medical Unit, the Street Medicine Van, and the Bayside Clinic.
- This Amendment shifts approximately \$204,000.00 in General Fund allocation, \$550,000.00 in federal grant funding, and \$270,000.00 in funding derived from the HCH Low-Income Pool program to allow DOH to subcontract directly for behavioral health and substance use services. The Amendment also contains language clarification for utilization of the new Human Services electronic health record.
- The County previously contracted directly with the substance use provider, this change will allow DOH increased oversight of both mental health and substance use services together for the county health program.
- There is no fiscal impact due to this Amendment. Funding in an amount not to exceed \$1,111,657.40 has been identified in the Fiscal Year 2026 (FY26) adopted budget. There is an increase of approximately \$1,111,657.40 to the current DOH Agreement as other contracts expired and will be sub awarded and paid through DOH and not through the County. The new total annual amount not to exceed for the DOH Agreement is \$12,425,763.00.
- This amendment has no fiscal impact on Pinellas County. Funding for this \$12,425,763.00 is available in the FY26 Annual Operating, funded by the General Fund in the Human Services Department.

Fiscal Impact:

- There is no fiscal impact due to this Amendment. Funding in an amount not to exceed \$1,111,657.40 has been identified in the Fiscal Year 2026 (FY26) adopted budget funded by the General Fund in the Human Services Department. There is an increase of approximately

\$1,111,657.40 to the current DOH Agreement as other contracts expired. The new total annual amount not to exceed for the DOH Agreement is \$12,425,763.00.

Analyst: Toni Merrill

Ok to Sign: