## **OMB Contract Review**

Contract	Amendment No. 1 to the Grant Agreement with the Florida Department of Environmental				
Name	Protection for the Pinellas County Shore Protection Project at Treasure Island.				
GRANICUS	25-0713D	Contract #	23PI2	Date:	08/19/25

Mark all Applicable Boxes:

mark an Approad Deces									
Type of Contract									
CIP	Х	Grant	X	Other		Revenue	Х	Project	002574A

## **Contract information:**

New Contract (Y/N)	N	Original Contract Amount	\$2,525,000.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	413100	Contract Amount	\$2,525,000.00
Program(s)	3008	Amount Available	\$2,525,000.00
Account(s)	5600001	Included in Applicable	_
Fiscal Year(s)	FY25-FY26	Budget? (Y/N)	T

## **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Amendment to Florida Department of Environmental Protection (FDEP) Standard Grant Agreement 23PI2 for the Treasure Island 12th Nourishment, project 002574A,. This amendment extends the agreement expiration from 12/31/25 to 12/31/26. Additionally, this amendment changes the Grant Work Plan and Budget Detail.

While the total grant award of \$2,525,000.00, the eligible project tasks have changed from USACE Multiphase and Monitoring to Construction and Monitoring. This change was necessary to allow the County to obtain reimbursement for Treasure Island beach nourishment. The original agreement identified USACE Multiphase (design and construction services led by United States Army Corps of Engineers (USACE)), however, USACE is no longer leading design and construction efforts or contributing to the cost sharing for this project. The 50/50 cost share between State and County remains the same for eligible costs.

Treasure Island 12th Nourishment, project 002574A, is budgeted in the Proposed FY26-FY31 Capital Improvement Plan and funded by Tourist Development Tax (TDT) and State grant funding with FDEP.

Analyst: Kristen Pittman Ok to Sign: ⊠