

OMB Granicus Review

Granicus Title	Florida Petroleum Cleanup Participation Program Agreement with the Florida Department of Environmental Protection for the Gulf Beach Water Booster Station located at 4501 Gulf Boulevard in St. Pete Beach.				
Granicus ID#		Reference #		Date	11/1/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$0.00
Fund(s)	4031	Amount of Change (+/-)	\$25,000.00
Cost Center(s)	431320	Total Amount	\$25,000.00
Program(s)	2321	Amount Available	\$6,651,100.00
Account(s)		Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)			

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement with the Florida Department of Environmental Protection provides for cleanup and rehabilitation services eligible for the Petroleum Cleanup Participation Program (PCPP) at the Pinellas County-Gulf Beach Station. The County is responsible for a 25% copayment of invoiced expenditures equivalent to \$25,000.00 of the estimated \$100,000.00 cost of the project.

Funds in the amount of \$6,651,100.00 are available in account string 4031.431320 of the Utilities Department FY25 Adopted Budget. At a more granular level, funds in the amount of \$287,860.00 are readily available in account 4031.431320.5349000 – Contract Services Other. OMB calculates up to \$53,131.24 in FY25 lapse savings could also be used to meet the fiscal obligations of this agreement.

Analyst: Jon Waggoner

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
2. Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
3. Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Questica Budget Software).
4. Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
 - a. Sample language: **"The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is ___ percent higher or lower due to ___)"**.
5. Save the form with the following naming convention:
 - a. **OMB.Review_XX-XXXX_Department_Subject** (e.g., OMB Review_22-529A_PW_SidewalkContract).
6. Upload to Granicus as a numbered attachment.
 - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVV).