ORDINANCE NO. 15-____

AN ORDINANCE OF THE COUNTY OF PINELLAS AMENDING SECTION 118-32 OF THE PINELLAS COUNTY CODE RELATING TO THE TOURIST DEVELOPMENT PLAN INCLUDING PROVIDING FOR BOTH CATEGORIES OF THE ALLOWABLE USES OF TAX REVENUES AND ALLOCATION OF THOSE REVENUES; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with Florida Statutes, Section 125.0104, the Board of County Commissioners ("Board"), has previously adopted a Tourist Development Plan governing the use and allocation of tourist tax revenues; and

WHEREAS, given the changing needs of the tourism industry, the Plan has been amended over the years in response thereto; and

WHEREAS, the Board has requested the Tourist Development Council ("Council") reassess the current Tourist Development Plan and develop for the Board's review and approval a simpler, more flexible Tourist Development Plan; and

WHEREAS, the Council has prepared and approved for the Board's consideration a simpler, more flexible proposed Tourist Development Plan which would govern the use and allocation of tourist tax dollar revenues while simultaneously recognizing existing financial pledges and/or commitments of those tourist tax revenues; and

WHEREAS, the Board's approval and adoption of this amended Tourist Development Plan would require a majority plus one vote, as required by Section 125.0104(4)(d), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS of Pinellas County, Florida:

<u>SECTION 1</u>. Section 118-32 of the Pinellas County Code is hereby amended to provide as follows:

Sec. 118-32. - Use of revenues; tourist development plan.

(a)—_Tourist Development plan. The tax revenues received pursuant to this article shall be used to fund the eountyPinellas County tourist development plan to strengthen the county's local economy and increase employment by investing the total receipts of the tourist development tax into a tourist development trust fund. The tourist development plan is hereby adopted as follows; however, the Board may, by a majority-plus-one vote, authorize other allocations in accordance with statutory uses in instances when the Board of County Commissioners or the Governor of the State of Florida has declared a state of emergency.

(1)

(1) Categories of useallowable uses of tax revenues:

- a. Category A: (Promotions, Advertising/Marketing): Promoting and advertising tourism in the state, nationally and internationally, provided that any activity, service, venue, or event that receives tourist tax revenues has as one of its main purposes and funding for the following attraction of tourists as evidenced by the promotion of the activity, service, venue, or event to tourists.
- b. Category B: Funding not more than \$2,000,000.00 annually for: (i) marketing special events and programs; (ii) providing promotional or operating support for exhibits or programs provided by museums owned and operated by not-for-profit organizations and open to the public; (iii) providing promotional support for zoological parks that are owned and operated by not-for-profit organizations and open to the public; and (iv) event and program sponsorships; however, funding of not more than \$2 million annually for subsection (i), herein. Grant guidelines shall be established by the tourist development council, which shall be subject to approval by the board of county commissioners, to determine eligibility, the application process, and award criteria and priorities for subsections subsection (i), (ii), and (iii) funding herein.
- b.e. Category C:B (CVB, Promotions, Advertising/Marketing): Funding the St. Petersburg/Clearwater Convention & Visitors Bureau, including, but not limited to, funding public relations and news activities, internet marketing programs, promoting the county as a tourist destination at conventions, trade associations, exhibitions, or other tourist related activities and events, promoting leisure and convention travel, providing education, training, and support services, funding the activities of the Pinellas County Sports Commission and the Pinellas County Film Commission, and; funding budget reserves as authorized by law; as well asand funding convention bureaus, tourist bureaus, tourist information centers and news bureaus by contract with the chambers of commerce or similar associations in the county. Pinellas County.
- <u>c.</u> <u>d.</u> Category <u>D:C (Beach Improvement/Nourishment):</u> Funding beach improvement, maintenance, renourishment, restoration and erosion control.
- d. e.Category E:D (Capital Funding of not more than up to a maximum of \$4,500,000.00 or three quarters of one percent of the bed tax, whichever is greater,/Debt Service Other): Funding annually as matching funds (applicants must have at least \$1.00 for every \$1.00 of Category ED tourist tax funding) to acquire, construct, extend, enlarge, remodel, repair, improve, or maintain, or provide debt service on one or more publicly owned and operated convention centers, coliseums, or auditoriums, as well as aquariums or museums that are publicly owned and operated or owned and operated by not-for-profit organizations and open to the public, and sports and recreation facilities that are not eligible for Category HE funding (the enumerated facilities are together below (hereinafter referred to as "eligible facilities"). To be eligible for funding, eligible facilities Eligible Facilities"). Eligible Facilities must be located within Pinellas County and demonstrate the ability to attract tourists from the State of Florida, nationally or internationally. The funding shall be allocated in a geographically equitable manner

- to attract tourists throughout all of Pinellas County. Funding guidelines shall be established by the tourist development council Tourist Development Council, which shall be subject to approval by the board of county commissioners, to determine eligibility, the application process, and award criteria and priorities for Category E funding. Board of County Commissioners. These purposes may be implemented through service contracts and leases with parties with sufficient expertise or financial capabilities to operate such eligible facilities. Eligible Facilities.
- f. Category F: Payment of debt service on E (Debt Service/Professional Sports and Convention Center Capital Costs): Funding for debt service payments -for bonds issued by the City of St. Petersburg to finance the construction, reconstruction, or renovation of any of the following facilities: Tropicana Field, a professional sports franchise facility, or payment of indebtedness issued to refund obligations issued for such purposes, through September 30, 2015.
- g. Category G: Payment of debt service on bonds issued by the City of Clearwater to finance the construction, reconstruction, or renovation of a retained spring training franchise facility through February 15, 2021; and on bonds issued by the City of Dunedin to finance the construction, reconstruction, or renovation of a retained spring training franchise facility through February 15, 2016.
- Category H: Funding not more than 80 percent of the fourth percent in any 12 month period for debt service payments on any facility in subsections (i), (ii) or (iii) herein, and not more than 90 percent of the fourth percent in any 12-month period for debt service payments for all facilities authorized in subsections (i), (ii) or (iii) herein, for bonds issued to finance the: (i) construction, reconstruction, or renovation of: (i) a professional sports franchise facility located within Pinellas County either publicly owned and operated, or publicly owned and operated by the owner of a professional sports franchise or other lessee with sufficient expertise or financial capability to operate such facility, and to pay the planning and design costs incurred prior to the issuance of such bonds; (ii) eonstruction, reconstruction, or renovation of a retained spring training facility located within Pinellas County either publicly owned and operated, or publicly owned and operated by the owner of a professional sports franchise or other lessee with sufficient expertise or financial capability to operate such facility, and to pay the planning and design costs incurred prior to the issuance of such bonds; or (iii) construction, reconstruction, or renovation of a convention center located within Pinellas County, and to pay the planning and design costs prior to the issuance of such bonds. Funding guidelines shall be established by the Tourist Development Council, which shall be subject to approval by the Board of County Commissioners.

(2) The five percent total tourist development tax revenue shall be allocated as set forth below, in accordance with funding follows for the fiscal year in which it is collected:

<u>a.</u>

- 1. A minimum of Sixty percent (60%) of the total tourist development tax revenue shall be used for Categories A and/or B and any monies not utilized accordingly shall become reserves to be used for future category A and/or B uses.
- 2. A maximum of Forty percent (40%) of the total tourist development tax revenue may be used for Categories C, D and E and any monies not utilized accordingly shall become reserves to be used for future Categories C, D and/or E uses.
- b. Notwithstanding 2(a)2 above, any funds, including reserves, not utilized for Categories C, D and/or E may be utilized for Categories A and/or B.
- (3) Notwithstanding the allocations in (2) above, there currently exist ongoing financial commitments and the annual budget approved which, until such time as satisfied and no longer outstanding, shall be funded as follows:
 - a. Payment of debt service on bonds issued by the board of county commissioners: City of Dunedin to finance the construction, reconstruction or renovation of a retained spring training facility, which shall be paid as necessary out of the fifth percent tourist development tax through February 15, 2016, at which time this obligation will be fully satisfied, and the fifth percent may then be used as otherwise provided for in the tourist development plan.
 - a. The first, second, and first 50 percentPayment of capital project funds for the thirdDali Museum which shall be paid out of the second percent tourist development tax may be used for Category A, B, C, D, E and G uses, subject to the pledge of the first percent and first 50 percent in equal quarterly installments of the third percent as described in subsection 118 31(a)(1) and (2).
 - b. The second 50 percent of the third percent tourist tax shall be used exclusively for Category D uses.
 - b. c.The fourth percent tourist tax shall be used exclusively for Category F uses through September 30, 2015. Commencing\$125,000 commencing on October—1, 2015, the fourth percent tourist tax may be used for Category G uses through the dates of the retirement of the debt service obligations set out in subsection (1)g. above or September 30, 2021, whichever occurs first, Category H uses through September 30, 2021, if a commitment to funding debt service on bonds and/or planning and design costs for a Category H facility is approved by the board of county commissioners, and Category A uses for all fourth percent tourist taxes not applied to Category G and H uses as authorized in—15, 2015 and continuing through July 15, 2020, at which time this subsection (2)c. and obligation will be fully satisfied, and the second percent may then be used as otherwise provided for in the tourist development plan.
 - d. The Payment of debt service on bonds issued by the City of Clearwater to finance the construction, reconstruction or renovation of a retained spring training facility, which shall be paid out of the fifth percent tourist development tax shall be used exclusively for Category A uses.

- e. In addition to the uses authorized in subsections (2)a. through d. herein, any legally available tourist taxes may be used for special major events that arise from February 15, 2021, at which time to time which generate significant tourist room nights in Pinellas County, including professional sports championships this obligation will be fully satisfied, and political conventions.
- c. f. In addition to the uses authorized in sections (2)a. through d. herein, any legally available tourist taxes may be used for Category C budget reserves as authorized by law. The annual budgeted reserve for contingencies shall not be less than fivethe fifth percent of the total fund budget, unless may then be used as otherwise approved by resolution of the board of county commissioners, and it shall be a priority to annually fund provided for in the reserve for contingencies at seven and one-half percent of the total fund budget by the 2012/2013 fiscal year.tourist development plan.
- (b) Review of the plan. The tourist development council shall review the tourist development plan at least every five years and forward its recommendations for revisions, if any, to the plan to the board of county commissioners for consideration. The board of county commissioners shall review the tourist development plan recommendations and determine the most effective use of the revenues derived from the tax.
 - (c) Amendment of the plan. The tourist development plan provided for in this section may not be amended except by ordinance enacted by an affirmative vote of a majority plus one additional member of the board of county commissioners.
 - <u>SECTION 2</u>. <u>Severability.</u> If any Section, Subsection, sentence, clause, phrase, or provision of this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not be construed to render the remaining provisions of this Ordinance invalid or unconstitutional.

SECTION 3. Areas Embraced.

- <u>SECTION 4</u>. <u>Inclusion in Code</u>. It is the intention of the Board of County Commissioners that the provisions of this Ordinance shall become and be made a part of the Pinellas County Code and that the sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to section, article or such other appropriate word or phrase in order to accomplish such intentions.
- <u>SECTION 5</u>. <u>Filing of Ordinance; Effective Date.</u> Pursuant to Section 125.66, Florida Statutes, a certified copy of this Ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners within ten (10) days after enactment by the Board of County Commissioners. This Ordinance shall become effective upon filing of the ordinance with the Department of State.