

**RESOLUTION NO. 23- 104**

**SUPPLEMENTING FY23 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY23 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

**WHEREAS**, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve

**WHEREAS**, the Board of County Commissioners did, on November 12, 2023, advertise the date, time, place and purpose of the Public Hearing to amend the FY23 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 14th day of November, 2023, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY23 as follows:

Center/ Account/ Program/ Project	Current Budget as of 10/18/2023	Increase/ (Decrease)	Amended Budget
<b><u>General Fund (FUND 0001)</u></b>			
<b><u>Receipts</u></b>			
100200 Fund Revenues			
3811045 Transfer from ARPA Fund			
1123 Emergency Events	\$1,230,850	\$900,000	\$2,130,850
<b>Total</b>		<b><u><u>\$900,000</u></u></b>	
<b><u>Appropriations</u></b>			
114100 Gen Govt-Non-Program			
5995010 Rsv-Contingencies-Ctywide			
1008 Reserves	\$64,281,670	\$900,000	\$65,181,670
<b>Total</b>		<b><u><u>\$900,000</u></u></b>	

**STAR Center Fund (Fund 1018)**

**Receipts**

100200	Fund Revenues		
3810001	Trans Fr General Fund		
1904	Economic Development Authority	\$0	<b>\$400,000</b>
<b>Total</b>			<b><u>\$400,000</u></b>

**Appropriations**

361610	STAR Center Operations and Maintenance			
5996000	Reserve-Fund Balance			
1008	Reserves	\$257,000	\$400,000	\$657,000
<b>Total</b>			<b><u>\$400,000</u></b>	

**General Fund (0001)**

**Appropriations**

114100	Gen Govt-Non-Program			
5995010	Rsv-Contingencies-Ctywide			
1008	Reserves	\$65,181,670	(\$2,458,800)	\$62,722,870
111010	BCC Districts- Shared			
5220001	Retirement Contributions			
1181	Board of County Commissioners	\$476,290	\$17,200	\$493,490
114300	Gen Govt			
5911090	Trans to Street Lighting District Fund			
1009	Transfers	\$0	\$70,000	\$70,000
890001	Emergency Events-GF			
5340001	Other Contractual Svcs			
1123	Emergency Events			
90013B1	Hurricane Ian - Category B	\$0	\$2,371,600	\$2,371,600
	<b>Total</b>		<b><u><u>\$0</u></u></b>	

**Palm Harbor Community Service District Fund (Fund 1081)**

**Appropriations**

691151	PlmHrb Comm Svcs-Lbry Pgm			
5995000	Reserve-Contingencies			
1008	Reserves	\$71,180	(\$490)	\$70,690
691151	PlmHrb Comm Svcs-Lbry Pgm			
5720001	Interest			
7141	Palm Harbor Comm Svcs-Library Prog	\$200	\$490	\$690
691152	PlmHrb Comm Svcs-Rec Pgm			
5995000	Reserve-Contingencies			
1008	Reserves	\$71,180	(\$490)	\$70,690
691152	PlmHrb Comm Svcs-Rec Pgm			
5720001	Interest			
7142	Palm Harbor Comm Svcs-Recreation Prog	\$200	\$490	\$690
	<b>Total</b>		<b><u><u>\$0</u></u></b>	

**East Lake Library Service District Fund (Fund 1083)**

**Appropriations**

691153	East Lake Library Svc Dst			
5995000	Reserve-Contingencies			
1008	Reserves	\$43,780	(\$420)	\$43,360
691153	East Lake Library Svc Dst			
5720001	Interest			
7144	East Lake Library - Svc Dst	\$200	\$420	\$620
<b>Total</b>			<b>\$0</b>	

**East Lake Recreation Service District Fund (Fund 1084)**

**Appropriations**

691154	East Lake Recreation Svc Dst			
5995000	Reserve-Contingencies			
1008	Reserves	\$43,780	(\$420)	\$43,360
691154	East Lake Recreation Svc Dst			
5720001	Interest			
7145	East Lake Recreation Svcs	\$200	\$420	\$620
<b>Total</b>			<b>\$0</b>	

**Street Lighting Districts Fund (Fund 1090)**

**Receipts**

100200	Fund Revenues			
3810001	Transfer Fr General Fund			
2071	Street Lighting Districts	\$0	\$70,000	\$70,000
<b>Total</b>			<b>\$70,000</b>	

**Appropriations**

402000	All Street Lighting Centers Combined			
5431100	Utl Svc-Elec-Generl-Power			
2071	Street Lighting Districts	\$1,499,700	\$70,000	\$1,569,700
<b>Total</b>			<b>\$70,000</b>	

Commissioner                     **Scott**                     offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner                     **Flowers**                    , and upon roll call the vote was:

**AYES: Long, Peters, Eggers, Flowers, Justice, Latvala, and Scott.**

**NAYS: None.**

**ABSENT AND NOT VOTING: None.**

**APPROVED AS TO FORM**

By:           *Donald S. Crowell*            
Office of the County Attorney