

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 2

FUND:

0001

BUDGETARY CHANGES

| CENTER/ PROGRAM/ PROJECT | ACCOUNT NUMBER | DESCRIPTION | CURRENT BUDGET as of 01/22/16 | INCREASE/ (DECREASE) | AMENDED BUDGET |
|---|---------------------------|---|--|---------------------------------|---------------------------|
| 114100 1008 | 5995010 | Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide | 30,565,700 | (105,000) | 30,460,700 |
| Total | | | | <u>(105,000)</u> | |
| 361310 1901 | 5310001 | General Asset Management Property Acquisition, Management and Surplus Professional Services | 188,900 | 105,000 | 293,900 |
| Total | | | | <u>105,000</u> | |

EXPLANATION:

The amendment realigns appropriations from Reserves Program to the Property Acquisition, Management and Surplus Program within the General Fund. Appropriation is needed in Property Acquisition, Management and Surplus Program in Real Estate Management for unanticipated costs associated with site assessment and analysis at the 126th Ave. Landfill. The acquisition of this piece of property was unplanned and occurred after the previous owner failed to pay property taxes. The County desires to return this property to a beneficial use and must clear and fence the property in compliance with Florida Department of Environmental Protection (FDEP) landfill rules. The FDEP has agreed to provide additional funds (\$70,000 to \$80,000) for the removal of surface waste at the site.

Administrator/Assistant _____



Filed with Board _____