

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Public Safety    Activity: Fire Control**

**Project: 004186A    Lealman Fire Station 19**

**Description:** Construction of a new fire station. Existing fire station will be leveled and the new fire station constructed on the existing site.

Start : 01-OCT-19    Finish : 30-DEC-22

**Project Classifications:**

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	Lealman
Penny Program	Safe, Secure Community

<b>Budget</b>				<b>Current Year Estimate 2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>	
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
030.1	Construction-Penny		2,072,000	787,000	0	0	0	0	0	0	2,859,000	
<b>Project Total for : Fund: 3001</b>				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
				2,072,000	787,000	0	0	0	0	0	2,859,000	
<b>Total for Project: 004186A</b>				2,072,000	787,000	0	0	0	0	0	2,859,000	
<b>Funding Source</b>												
Penny for Pinellas				2,072,000	787,000	0	0	0	0	0	0	2,859,000
<b>Funding Total:</b>				2,072,000	787,000	0	0	0	0	0	2,859,000	

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<b>Report Total :</b>	2,072,000	787,000	0	0	0	0	0	2,859,000
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