



EAST LAKE COMMUNITY LIBRARY

Celebrating 25 Years!



Looking back...

Looking forward !

HIGHLIGHTS OF FY2024

SO
FAR...



Staff Service Day – 1/15/24 - Worked with Sleep in Heavenly Peace to build 37 beds and donate over \$1,000 in bedding for local children in need.



First Annual Passport Fair – 2/3/24 – Executed almost 50 passports in five hours!



New partnerships with county to bring special forums and programs to ELCL

HIGHLIGHTS OF FY2024

CONT'D..



ELCL's Krunch Robotics team came in the top ten finalists in their category at a national competition. Most team members are freshmen in their first competition!



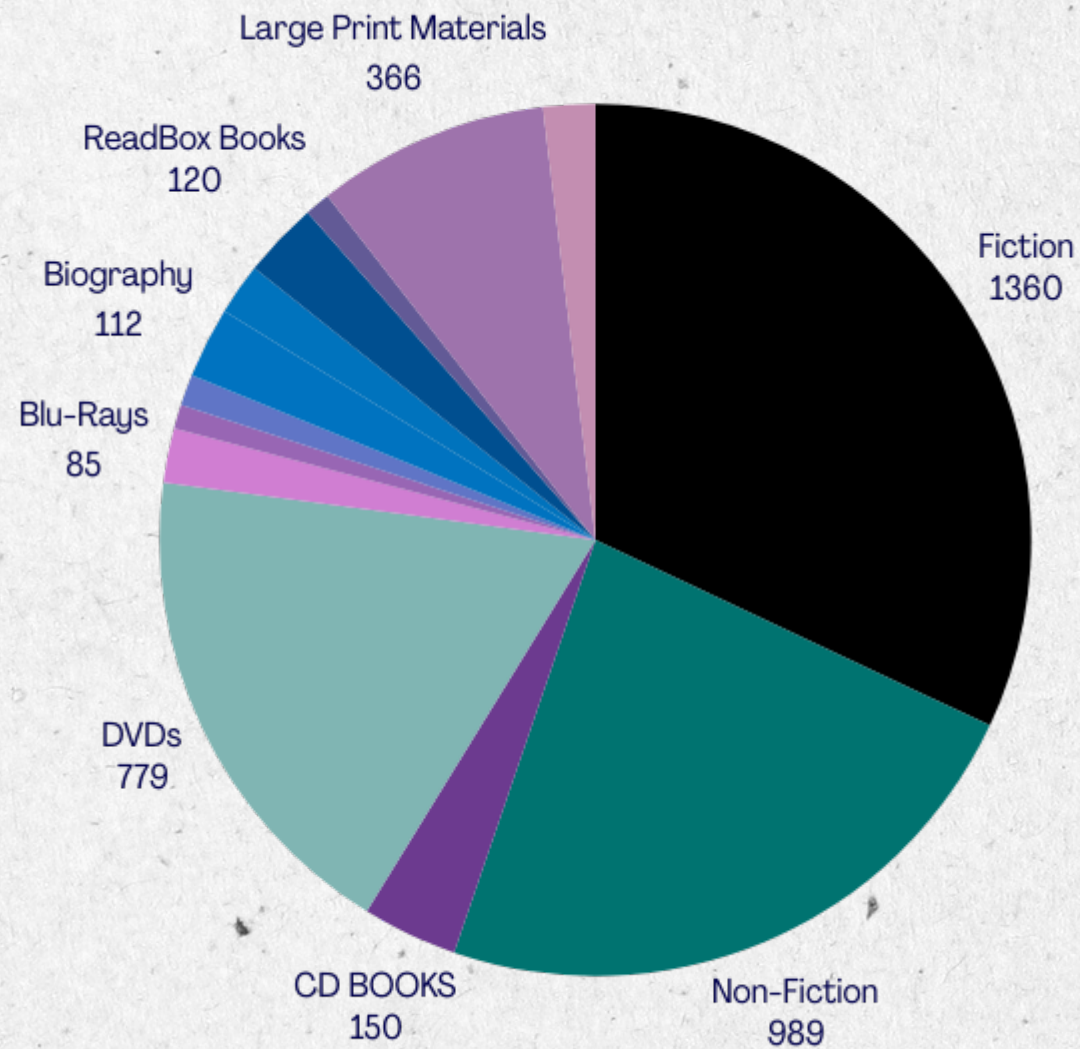
Creation of an East Lake Non-Profits Group (ELNP), working collaboratively and sharing resources.



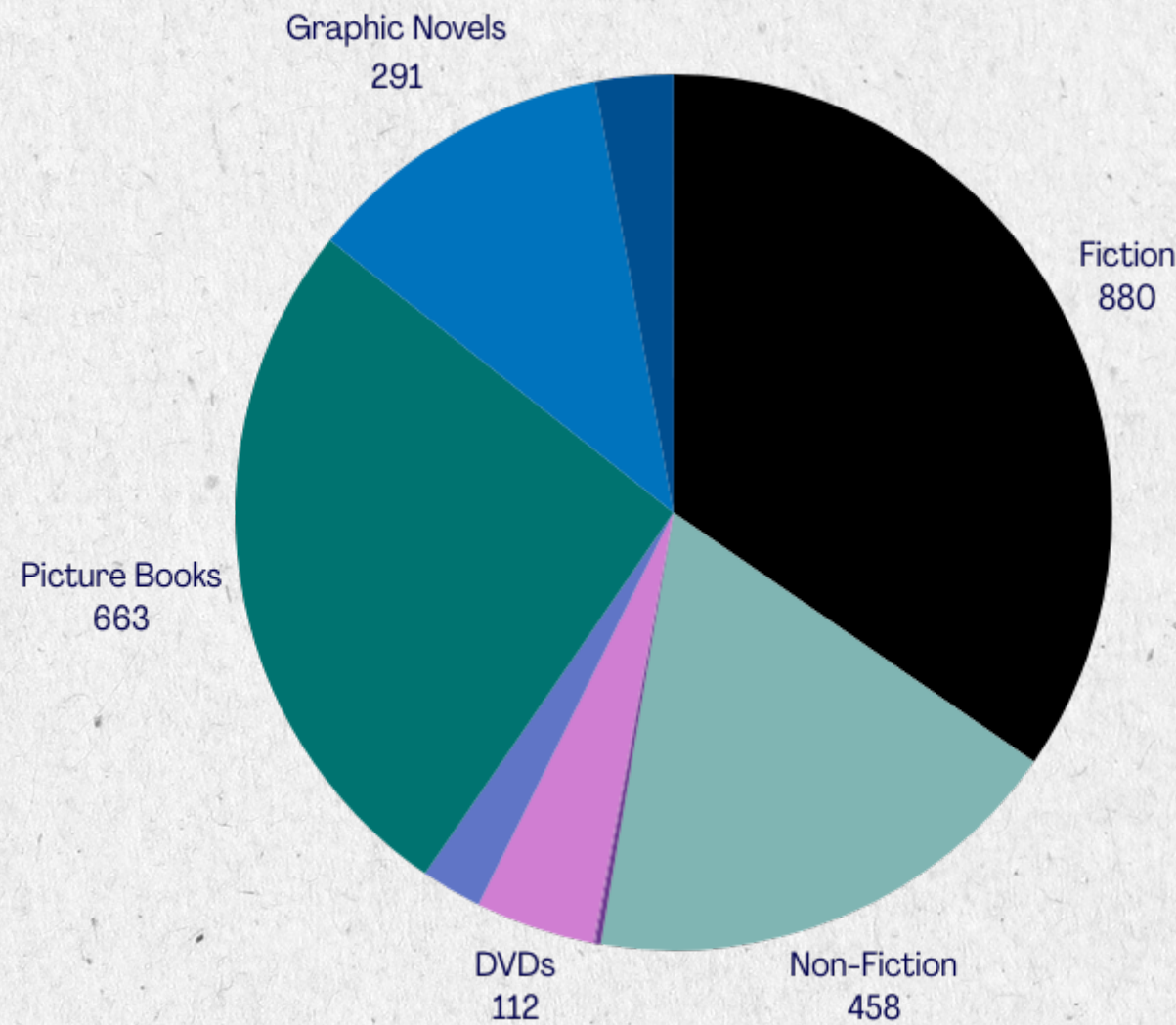
The new ELCL food pantry, which includes a fridge, serve an estimated 50 people per week.

AVERAGE MONTHLY PHYSICAL CHECKOUTS - 9,344

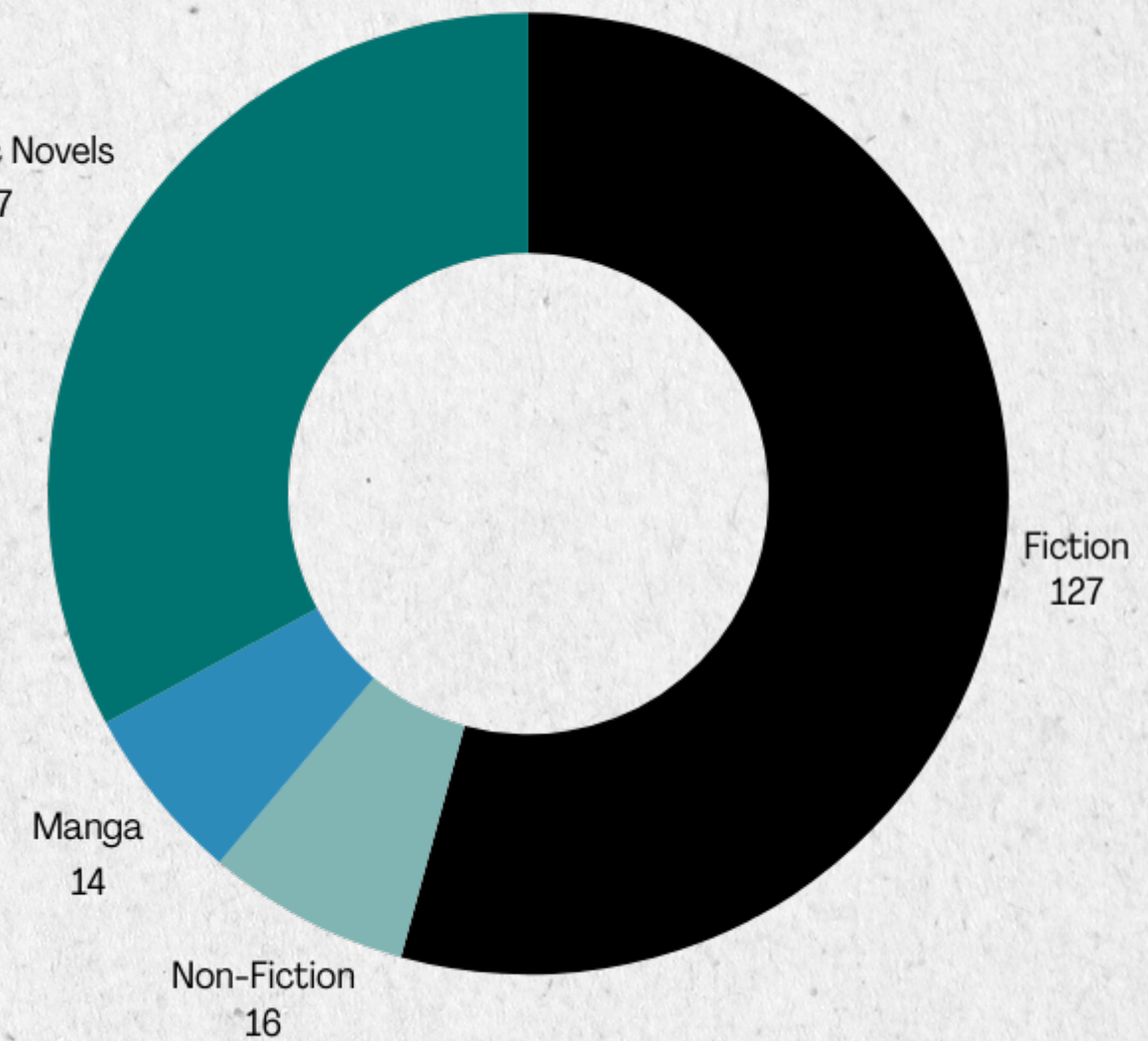
ADULT



CHILDREN



YOUNG ADULT



MONTHLY AVERAGE*

DIGITAL FOOTPRINT

TOTAL E-RESOURCE USAGE

567

Ancestry search & sessions

105

A to Z Database records viewed

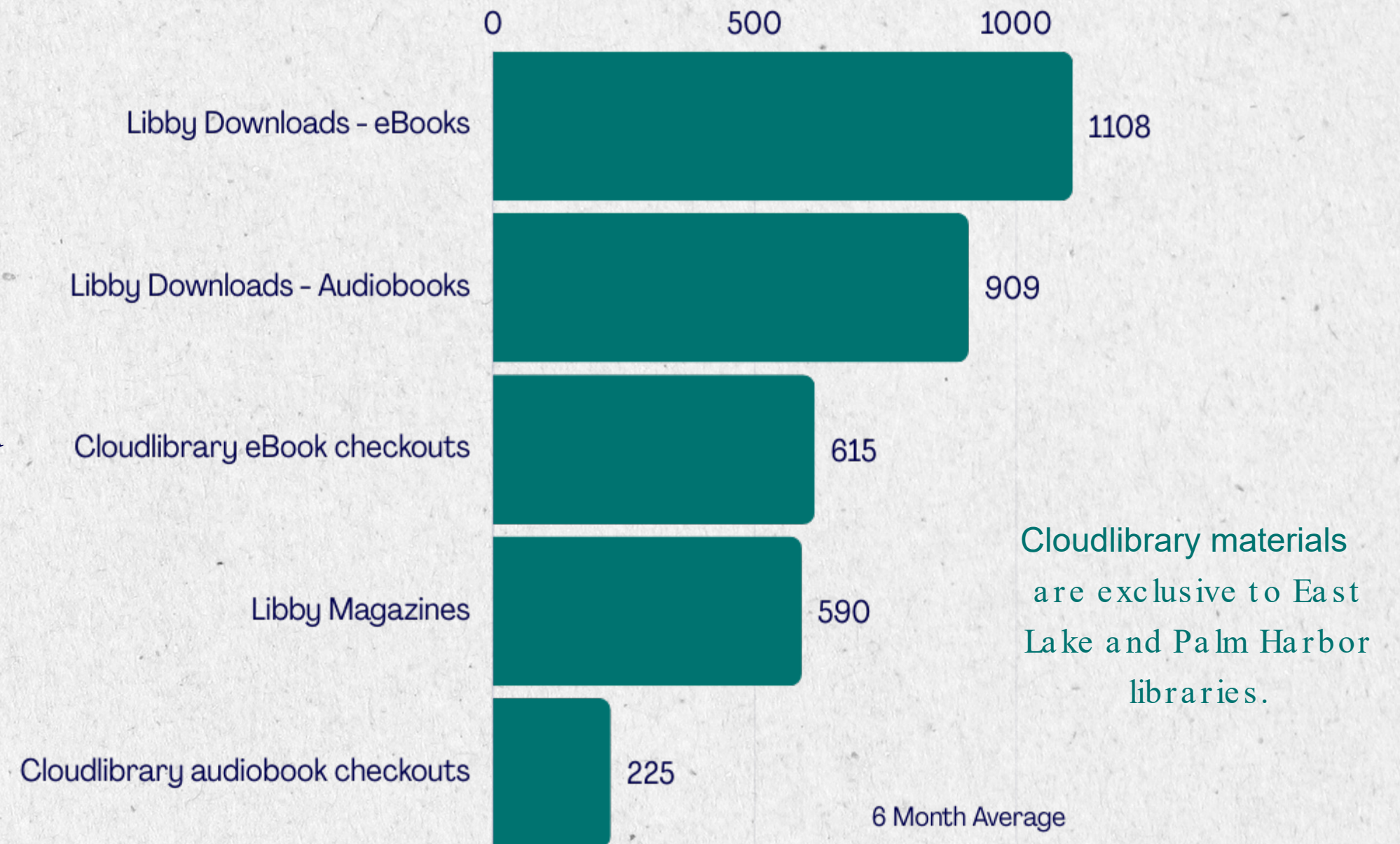
13

Tests reviewed in Mometrix

12

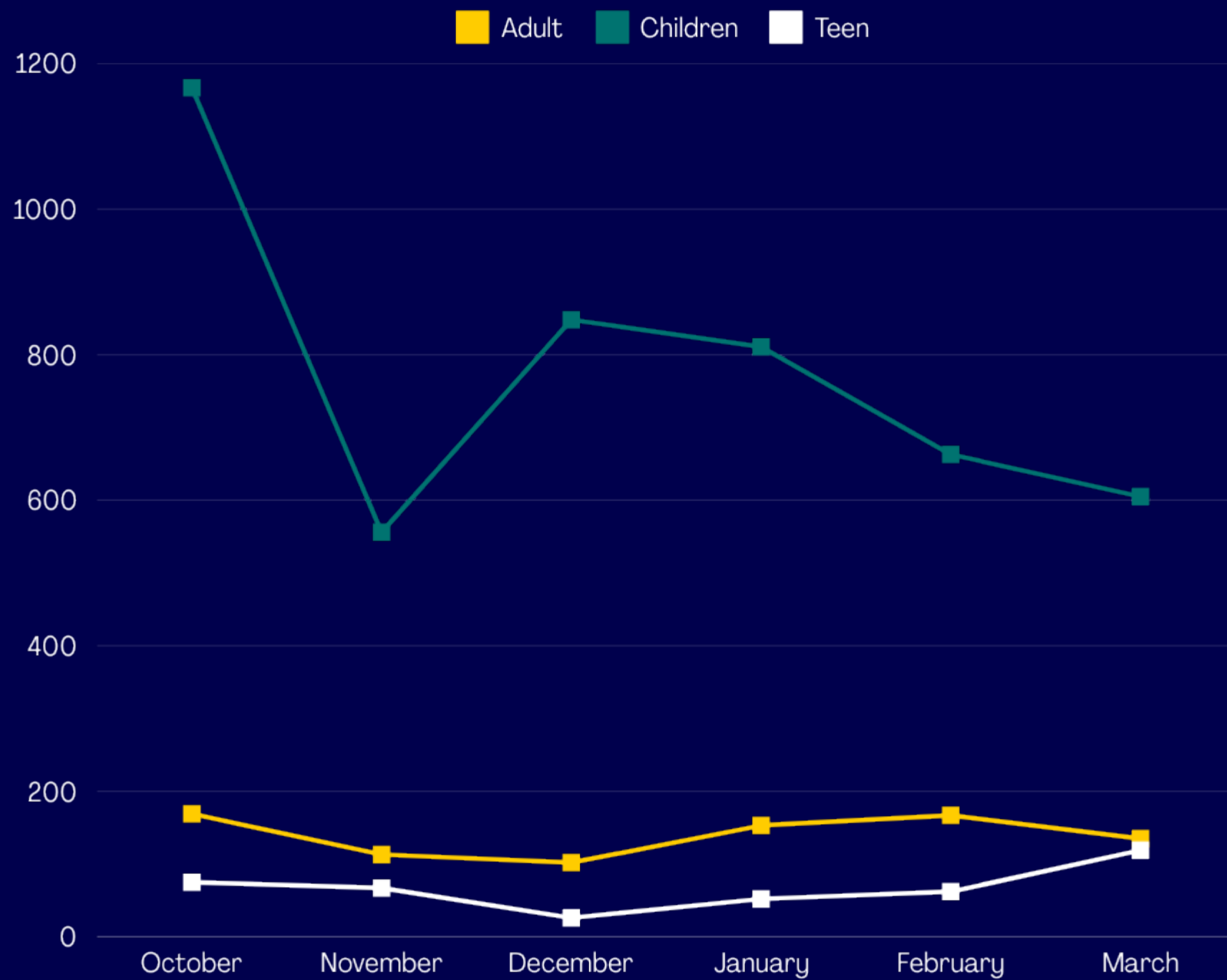
Pronunciator Logins

DIGITAL CHECKOUTS



MONTHLY AVERAGE*

Monthly Attendance



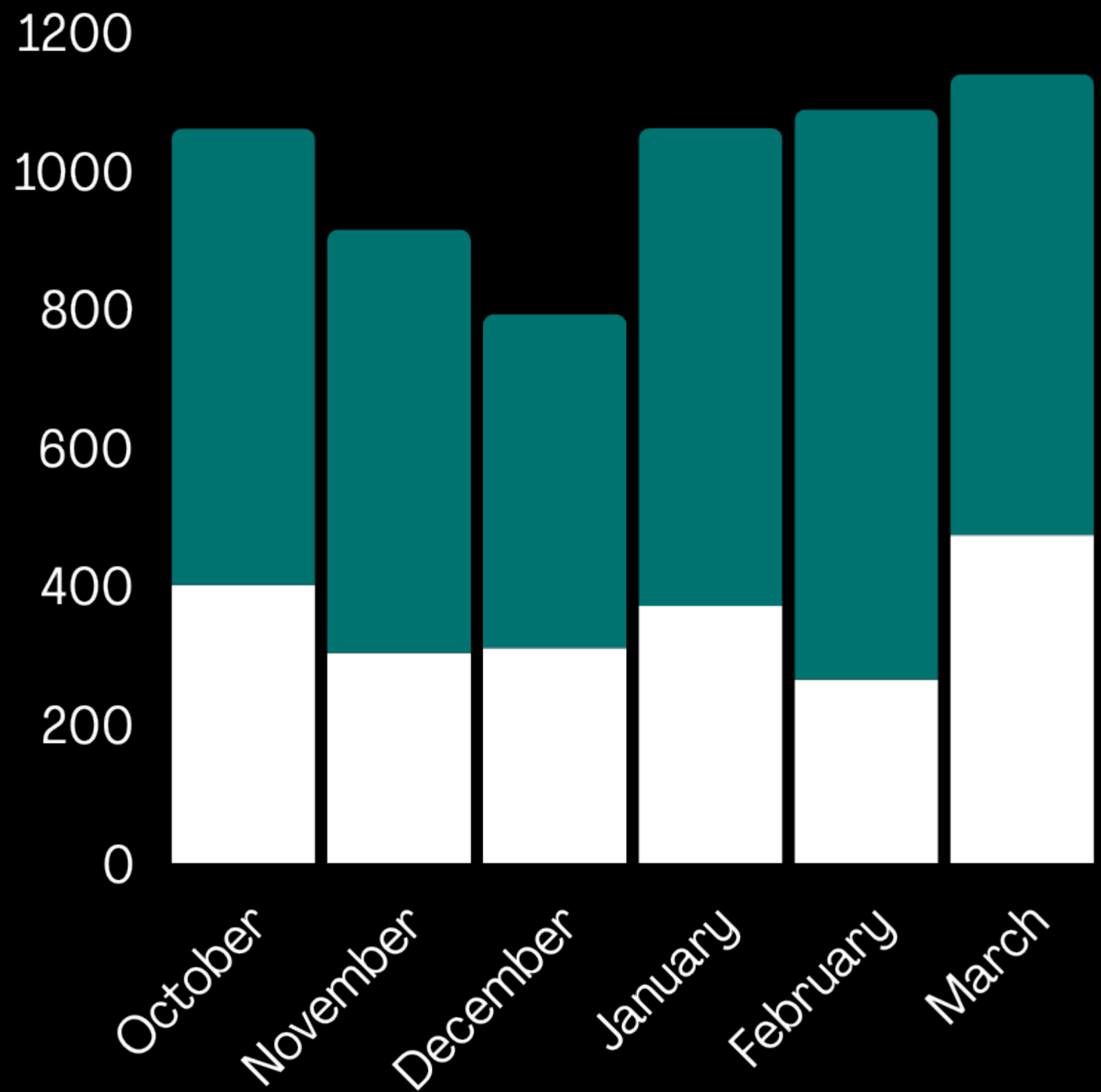
PROGRAM ATTENDANCE

315

Programs to date

4537

Total attendance



VOLUNTEER HOURS

185.39%

Total Percent increase from last year

Total volunteer hours

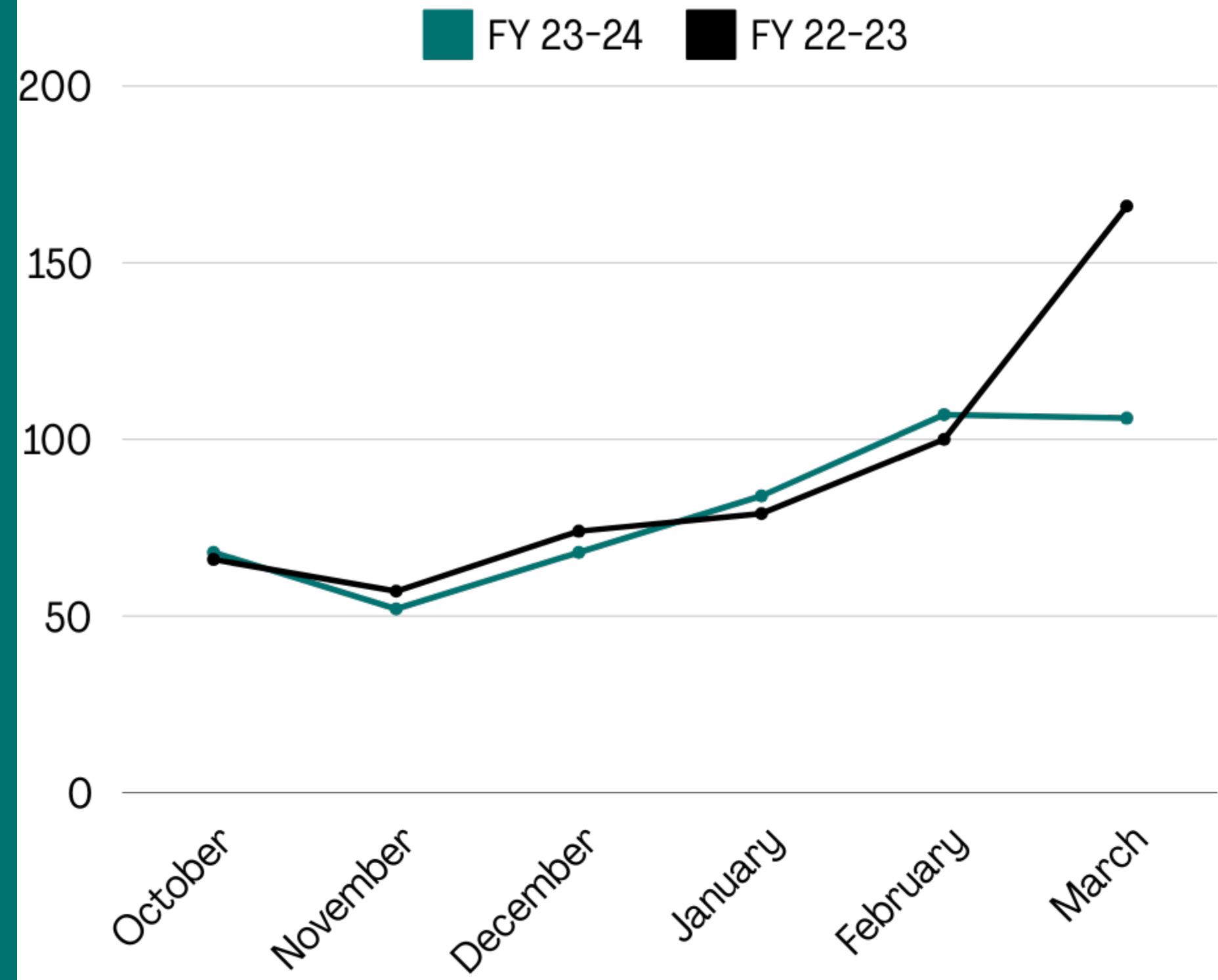
3,947 = 2 Full time jobs
and
1 Part time job



PASSPORTS PROCESSED

485

Passports processed

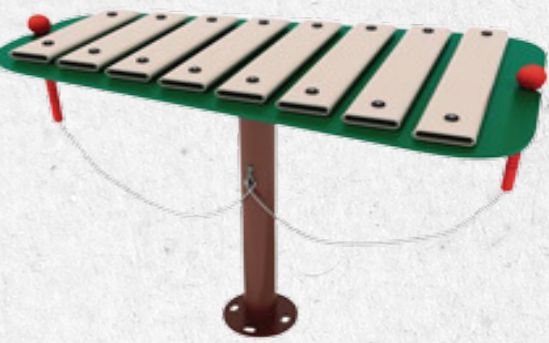


An average of 81 Passports a month

On pace for another 1000+ year.

FY23 - 1060

PREPARING FOR FY2025



GRANT APPLICATIONS FOR NEW COLLECTIONS AND PROGRAMS:

- AARP Grant - **Low-Vision Devices** for our patrons
- Rotary Club Grant for Additional **Sensory Panels** for our Children's Garden
- Florida Humanities Grants for **Special Programs**



POTENTIAL NEW SERVICE FOR OUR COMMUNITY:

Certifix LiveScan **Fingerprinting Services** (FDLE Certified)

We are also expanding **appointments for Passport applications** to include Wednesday evenings.

Both these services will **bring more patrons into our library** and generate more revenue for our operational budget.



EAST LAKE COMMUNITY LIBRARY'S 25TH ANNIVERSARY

CELEBRATING TWENTY-FIVE YEARS IN EAST LAKE - 11/1/1999 – 11/1/2024



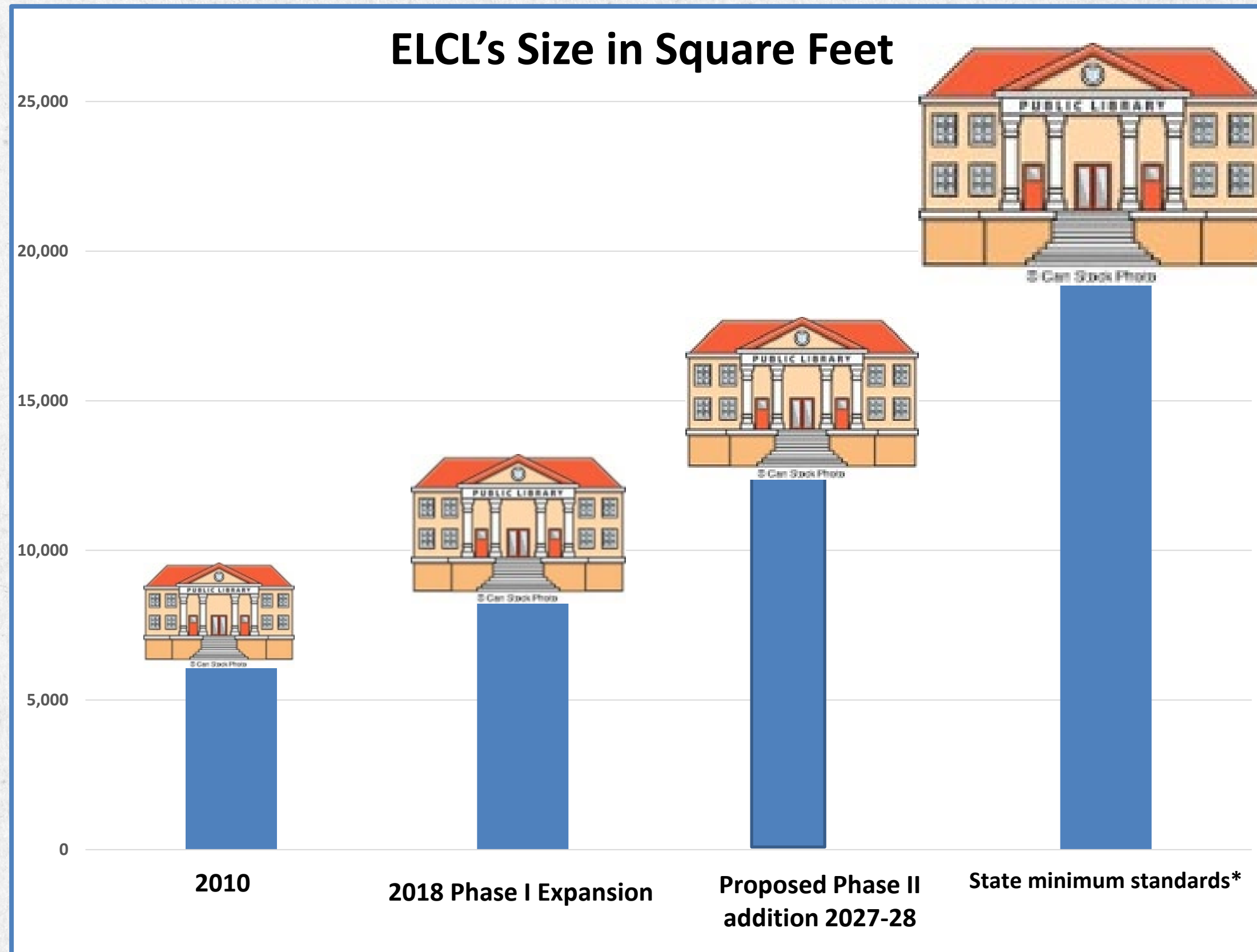
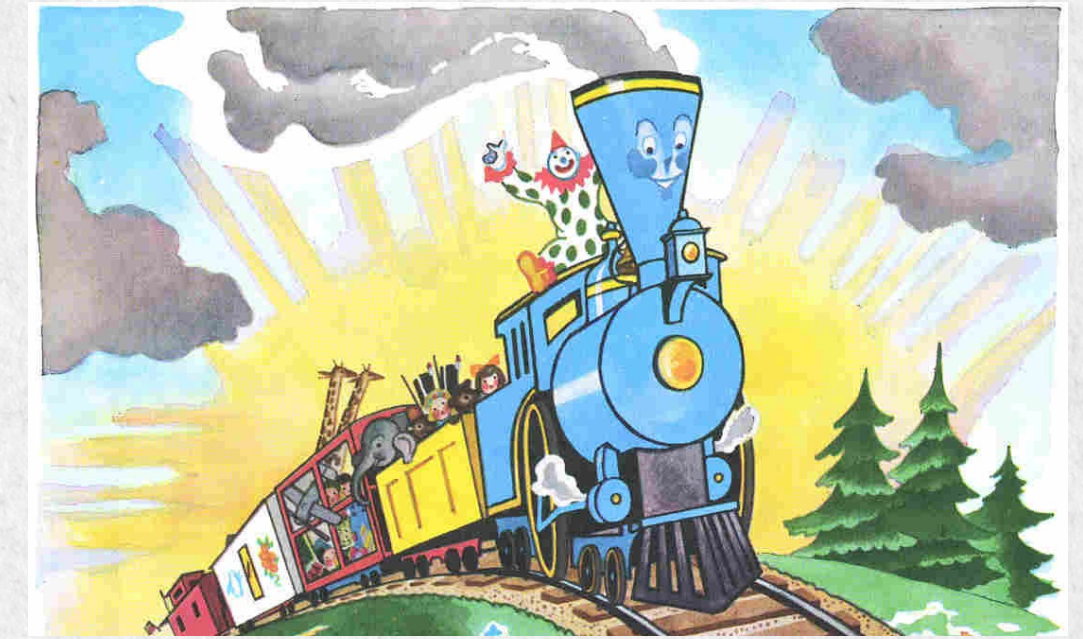
A New Beginning

RAISING THE FLAG

Thanks to the Community!

Contribution for East Lake Community

East Lake Community Library – The Little Engine That Could!



The closest library building in size to ELCL is St. Pete Beach. However, they serve a population of 8,800. East Lake's population is almost 33,000!

*Florida Library Association, 2015

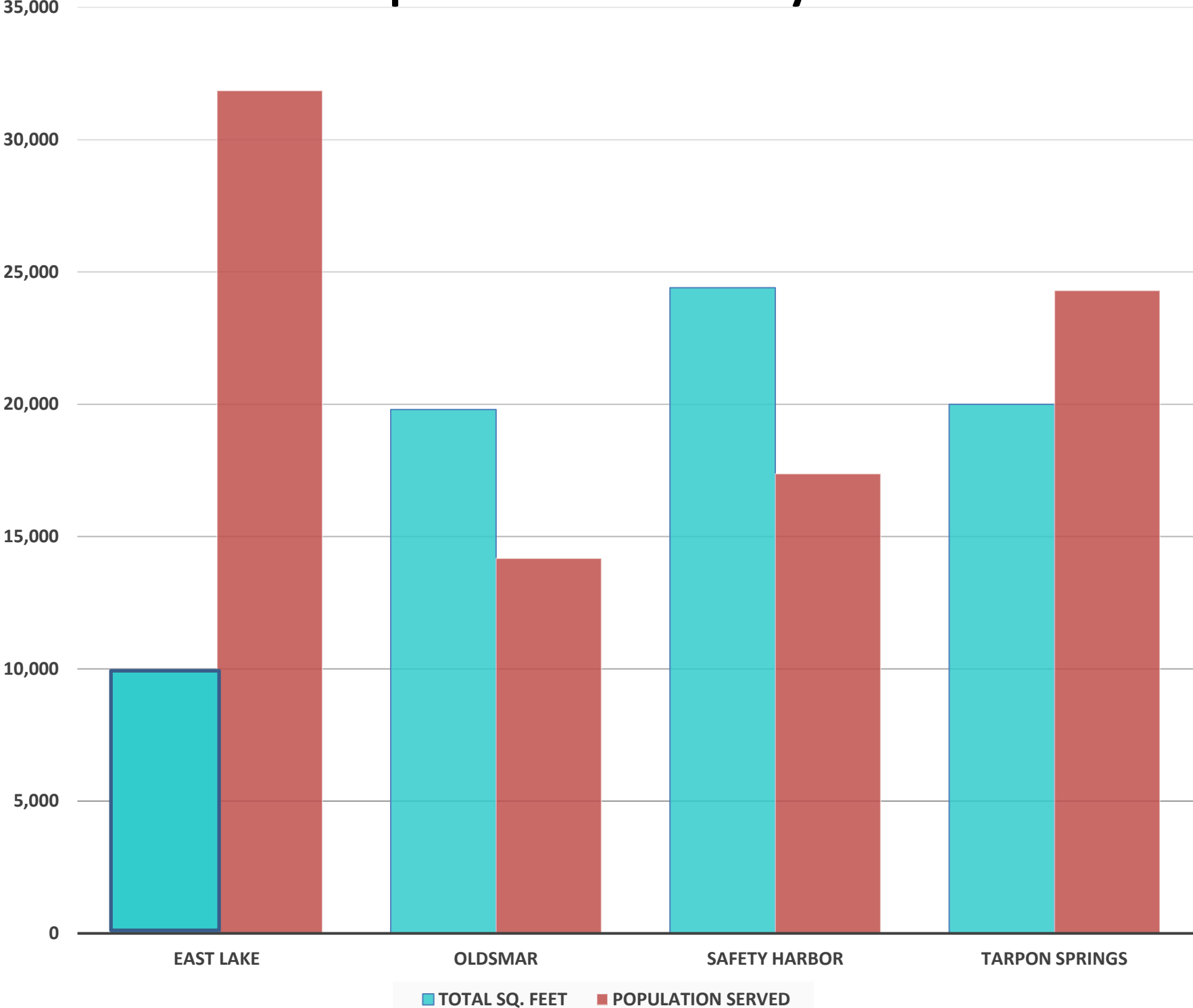
Phase 1 expansion = \$1 million state appropriation, 2016-17

Proposed Phase 2 expansion = \$5.1 million Penny for Pinellas, 2020-2030

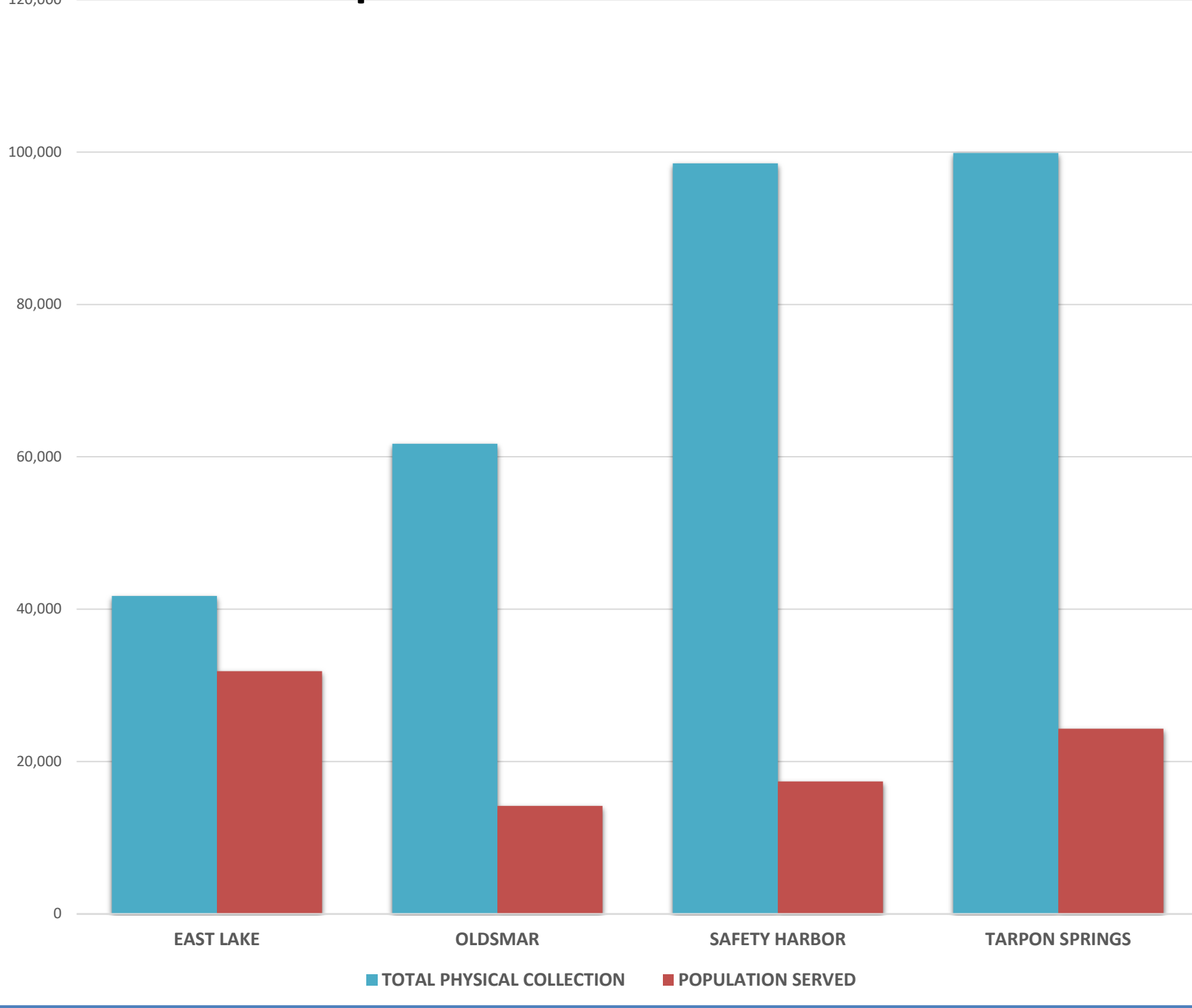
ELCL serves MORE people in a much smaller building than any of our neighboring libraries in Pinellas County.

Our library cannot offer a broader collection of materials to meet our patrons' needs and interests due to a lack of space.

Library Population Served Compared with Square Feet of Facility



Library Collection Size Compared to Population Served



LOOKING AHEAD...

THE NEED FOR SAFETY, COMPLIANCE, AND SUSTAINABILITY AT ELCL

Only a new expansion can provide the **basic necessities** for this building:

- A **Fire Suppression system** throughout the Library (we have none)
- **ADA-Compliance** - aisles, shelving units, etc. with easy access to materials and personnel. At present, staff must retrieve books for our physically challenged patrons.
- The use of **more energy-efficient materials** and the possible installation of a roof-mounted solar energy system to reduce utility costs.
- The building of a **2nd story** to minimize the **impact on the environment**.

OUR VISION FOR THE FUTURE FY2026 – FY2028



• **IMPORTANT NOTE:** The original Penny for Pinellas allocation for this expansion was \$5.1 million in 2019; the latest CIP estimate is \$4.6 million. Coupled with this reduction is the ongoing inflationary costs of materials & construction (an average of 3.7% per year).



THANK YOU TO THE BOCC FOR
THEIR CONTINUED SUPPORT OF
OUR LIBRARY AND OUR
COMMUNITY

Let us know if you
have questions or
clarifications.



lois-e@eastlakelibrary.org



727-773-2665 (BOOK)



4125 East Lake Rd,
Palm Harbor FL34685