

## OMB Contract Review

|                      |                                                                                                                                                         |                   |  |              |            |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|--------------|------------|
| <b>Contract Name</b> | Funding Agreements with local nonprofit organizations and associated grant documents for the Edward Byrne Memorial Justice Assistance Grant Countywide. |                   |  |              |            |
| <b>GRANICUS</b>      | 25-0630D                                                                                                                                                | <b>Contract #</b> |  | <b>Date:</b> | 10/17/2025 |

**Mark all Applicable Boxes:**

| Type of Contract |  |              |          |              |  |                |  |                |  |
|------------------|--|--------------|----------|--------------|--|----------------|--|----------------|--|
| <b>CIP</b>       |  | <b>Grant</b> | <b>X</b> | <b>Other</b> |  | <b>Revenue</b> |  | <b>Project</b> |  |

**Contract information:**

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| New Contract (Y/N)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Y       | Original Contract Amount             | \$128,152.00                    |
| Fund(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0001    | Amount of Change                     |                                 |
| Cost Center(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 311112  | Contract Amount                      | \$128,152.00                    |
| Program(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1712    | Amount Available                     | Total: \$128,152.00             |
| Account(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 5340001 | Included in Applicable Budget? (Y/N) | \$258,280 is budgeted for FY26. |
| Fiscal Year(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY26    |                                      |                                 |
| Description & Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                                      |                                 |
| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                                      |                                 |
| <p>Human Service is requesting approval and execution by the County Administrator of three (3) funding agreements and associated grant documents to local nonprofit organizations for the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C) from the Florida Department of Law Enforcement (FDLE).</p> <ul style="list-style-type: none"><li>On June 25, 2025, the Substance Abuse Advisory Board (SAAB) approved the recommendation of seven (7) projects for funding to reduce crime and/or improve the criminal justice system in Pinellas County totaling \$232,520. The Board approved recommendations on July 22, 2025 (25-0953A). Of the approved projects, Human Services will administer four (4) projects totaling \$128,152.00. One (1) project supports the administration of the grant program (\$23,252.00), three (3) are subawards, and the remaining three (3) projects will be administered directly by the awarded municipality.</li><li>This item seeks approval and execution of three (3) recommended JAG-C projects and associated grant documents: 1.) Personal Enrichment through Mental Health Services, Inc. dba Eleos (Eleos) Restraint Chairs (\$24,900), 2.) Homeless Emergency Project, Inc. dba Homeless Empowerment Program (HEP) Emergency Shelter Program for Justice-Involved Adults (\$50,000), 3.) MORE Health, Inc. (MORE) Firearm Safety and Violence Prevention (\$30,000)</li><li>The Board delegated authority to the County Administrator as the authorized official to execute JAG-C grant documents on July 22, 2025.</li><li>Funding in the amount of \$128,152 has been included in the Human Services' Adopted Fiscal Year 2026 (FY26) General Fund Appropriation within the JAG-C Grant. No match is required. The agreements have a fiscal non-funding clause, should funding become unavailable. The budget is for \$258,280, which was an estimation of FY25's award. FY26 was awarded \$128,152 and that is what will be funded.</li></ul> |         |                                      |                                 |

JAG-C applications were received through a competitive solicitation and reviewed by the SAAB. Of these projects, four (4) will be administered by Human Services. One (1) supports the administration of the grant program (\$23,252.00), three (3) are subawards, and three (3) projects will be administered directly by the awarded municipality. This item is for three (3) of the seven (7) projects and included for execution are required grant documents for each award and three (3) agreements for the following nonprofits:

|                                                                |          |
|----------------------------------------------------------------|----------|
| 1. Eleos - Restraint Chairs                                    | \$24,900 |
| 2. HEP - Emergency Shelter Program for Justice-Involved Adults | \$50,000 |
| 3. MORE - Firearm Safety and Violence Prevention               | \$30,000 |

**Fiscal Impact:**

Funding in the amount of \$128,152 has been included in the Human Services' approved FY26 General Fund Appropriation within the JAG-C Grant; No match is required. JAG-C supports seven (7) projects in Pinellas County, of which four (4) are administered by Human Services, including an award for a JAG-C Analyst position, with a combined total of \$128,152.

The City of Clearwater, City of Pinellas Park, and the City of St. Petersburg will administer their own programs directly with FDLE, with a combined total of \$104,368.

The agreement has a fiscal non-funding clause, should funding become unavailable.

Analyst: **Toni Merrill**

Ok to Sign: ☒