PINELLAS COUNTY, FLORIDA

FY2019 BOARD BUDGET AMENDMENT

General Fund and Health Department Fund

Board Budget Amendment Number No. 1   FUNDS: **0001 and 1002**

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/8/18	INCREASE/ (DECREASE)	AMENDED BUDGET
		General Fund (0001)			
114100		Gen Govt-Non-Program			
1008		Reserves			
	5995010	Rsv-Contingencies-Ctywide	71,302,360	(519,350)	70,783,010
261120		Business Assistance			
1486		Small Business Assistance			
	5110001	Executive Salaries	165,780	100,940	266,720
261140		Ed-Operations & Research			
1485		Business Retention, Expansion & Attraction			
	5480001	Promotional Activities	10,810	150,000	160,810
301215		Healthcare Services - GF			
1569		Pinellas County Health Program			
	5310024	Specialist-Non-Contract	1,373,700	(315,000)	1,058,700
301705		Matches, Pass-Through, and other Agencies Funded			
1580		Matches, Pass-Through and Other Agencies Funded			
	5820001	Aid To Private Organizatn	1,217,330	315,000	1,532,330
601140		Court-Juvenile Alternatives			
6003		Juvenile Alternatives			
	5120001	Regular Salaries & Wages	130,890	58,410	189,300
611120		PD-Jail Diversion Program			
6043		Public Defender-Jail Diversion-BCC Funds			
	5310001	Professional Services	626,750	75,000	701,750
611130		PD-Nontech Special Pgms			
6042		Public Defender-Special Programs			
	5310001	Professional Services	388,210	35,000	423,210
950001		Clerk Of The Circuit Court			
9850		Clerk of the Circuit Court-Board Support			
	5919951	Trans To Clk Bd-Personal	11,318,340	100,000	11,418,340
		Total		**0**	
		Health Department Fund (1002)			
302010		Health Department			
1008		Reserves			
	5996000	Reserve-Fund Balance	518,260	(315,000)	203,260
302010		Health Department			
1583		Health Department			
	5810001	Aids To Govt Agencies	6,474,500	315,000	6,789,500
		Total		**0**	

Administrator/Assistant_____   **Filed with Board**_____

Barry A. Burton
County Administrator

APPROVED AS TO FORM

By: _____

Office of the County Attorney