

Appendix A:

BCC Priorities and Projects Aligned to FY25-FY30 Strategic Plan

Strategic Priority 1: Resilient Infrastructure and Environment

Goal 1.1 Improve traffic flow efficiency.

- BCC Strategy: Implement enhancements to the transportation system to reduce traffic congestion.
- Project: Conduct a Work Session focused on Metropolitan Planning Organization (MPO), and transportation planning strategies to achieve regional support.

Goal 1.2 Maintain and enhance County infrastructure.

- Project: Simplify and expedite the land use application process in collaboration with Forward Pinellas and municipal partners.
- Project: Plan and prepare for the 2028 Penny for Pinellas vote.

Goal 1.3 Increase access to green space.

- BCC Strategy: Evaluate allocating Tourism Development Tax (TDT) funding for park, beach, and community infrastructure improvement projects.

Goal 1.4 Improve environmental quality.

- BCC Strategy: Strengthen resiliency by renourishing County beaches and enhancing their durability against environmental challenges.

Goal 1.5 Strengthen resilience and adaptation.

- BCC Strategy: Expand stormwater and flood monitoring systems, and enhance communications to support impacted residents.
- Project: Develop storm-hardening strategies and flood response plans for County and community facilities.
- Project: Optimize debris removal, substantial damage inspections, and third-party permitting across the county.

Goal 1.6 Ensure sustainable water management.

- BCC Strategy: Advance regional collaboration to invest in county-wide infrastructure improvements.

Strategic Priority 2: Healthy and Safe Communities

Goal 2.1 Improve public health.

- Project: Expand community outreach for the Care About Me (CAM) program.

Goal 2.2 Enhance community safety.

- Project: Analyze and enhance the Animal Rights Ordinance to align with best practices.
- ~~Project: Research enforcement strategies for gas station generator compliance under Florida Statute 526.143.~~
- BCC Strategy: Discuss the Operational Model of the Safety and Emergency Services Department, for review by the Board.

Strategic Priority 3: Prosperity and Opportunity

Goal 3.1 Increase the availability of attainable housing.

- BCC Strategy: Assess both short- and long-term housing availability, prioritizing strategies that increase home ownership.

Goal 3.3 Increase workforce opportunities.

- Project: Expand employment options, workforce training programs, and initiatives to attract new businesses.

Goal 3.5 Foster business growth.

- Project: Investigate opportunities to integrate Unmanned Aerial Vehicles (UAVs) and passenger drones at PIE.
- Project: Create the Downtown Clearwater Campus activation plan

Strategic Priority 4: Smart Service Delivery

Goal 4.3 Improve efficiency of service delivery through technology.

- BCC Strategy: Simplify and accelerate building permitting processes with same-day review capabilities.
- BCC Strategy: Explore AI applications to streamline county operations and improve efficiency.

Goal 4.4 Pursue continuous improvement.

- BCC Strategy: Strengthen long-term financial stability through proactive fiscal planning.
- BCC Strategy: Shift the Pinellas Planning Council Authority to the Board of County Commissioners.
- BCC Strategy: Explore Revenue generating County asset opportunities
- ~~Project: Review the County Charter on form of government and schedule a work session for BCC discussion.~~
- ~~Project: Update and refine the County's naming policy, including exploring renaming opportunities such as the Bayside Bridge.~~
- Project: Research a Capital Improvement Program (CIP) cost-sharing incentive initiative for contractors.