

Pinellas County Capital Improvement Program Project Budget Detail Report

October 20, 2017

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Parameters: Project: 001018A Betty Ln@Sunset Pt Rd Intersec Plan Type Code: Planning Fund Type: All

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements	Projects								
020.1	Design-Penny	100,000	30,000	0	0	0	0	0	0	0	0	0	0	130,000
030.1	Constr-Penny	0	1,100,000	1,720,000	0	0	0	0	0	0	0	0	0	2,820,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements	Projects								
		100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	0	0	2,950,000
Total for Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements		100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	0	0	2,950,000
Funding Source:														
	Penny for Pinellas	100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	0	0	2,950,000
Funding Total:		100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	0	0	2,950,000

Project Description: Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

