

OMB Granicus Review

Granicus Title	First Option of Renewal with Catholic Charities Diocese of St. Petersburg, Inc. for Pinellas Hope Emergency Shelter.		
Granicus ID#	23-0406A	Reference #	Date 3/23/2023

Mark all Applicable Boxes:

Type of Review							
CIP		Grant		Other	X	Revenue	Project

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$1,050,000
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	301435	Total Amount	\$1,050,000
Program(s)	1565	Amount Available	Total: \$525,000
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y-has been identified in FY24 budget
Fiscal Year(s)	FY24-25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests the approval of this First Option of Renewal with Catholic Charities Diocese of St. Petersburg, Inc. for Pinellas Hope Emergency Shelter.

This Renewal provides funding for Pinellas Hope, an emergency shelter which provides safe, temporary housing and support services to individuals and couples (not families) as they work toward self-sufficiency. The program provides emergency shelter, food, transportation, employment assistance to citizens facing homelessness.

In December 2007, Catholic Charities established Pinellas Hope in partnership with the local government, businesses, the interfaith community, and other not-for-profits to provide approximately 250 units of temporary emergency shelter to homeless individuals. Pinellas Hope has expanded from what was known as a small tent city to a larger campus-style setting that includes approximately 160 tents, 70 Hope Cottages and 150 permanent supportive apartment units for veterans, chronic homeless individuals, and other high need/high utilizer populations.

In FY22, Pinellas Hope served 1,444 clients and provided 73,644 shelter bed nights.

This agreement has an effective date of October 1, 2023, this Renewal is for a two (2) year period for an amount not to exceed \$525,000.00 per year, for a total two (2) year amount of \$1,050,000.00. Funding in an amount not to exceed \$525,000.00 has been identified in the Human Services' anticipated Fiscal Year 2024 (FY24) General Fund appropriation. The annual funding amount includes a 5% increase that was added in FY23.

Analyst: Toni Merrill

Ok to Sign:

Date: 3/23/2023