

OMB Granicus Review

Granicus Title	Agreement with Creative Pinellas Incorporated for reimbursement of expenses related to oversight of the Countywide Cultural Plan.		
Granicus ID#	23-0658D	Reference #	Date 10-Aug-2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$0
Fund(s)		Amount of Change (+/-)	\$0
Cost Center(s)		Total Amount	\$40,000
Program(s)		Amount Available	Total: \$40,000
Account(s)		Included in Applicable Budget? (Y/N)	This item was approved as a decision package FY23 Budget.
Fiscal Year(s)	FY23-25		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

During the FY23 Budget Development, a decision package was approved for CVB to fund a Countywide Cultural Plan using TDT revenue. The decision package requested \$240,000, which was approved, to include \$195,000 for the cost of the study, \$40,000 for a project manager, and \$5,000 for related expenses. This agreement is for the project manager piece of the decision package. Due to the late start to the project, this will cross multiple fiscal years (FY23 – FY25).

I don't think this is an allowable use of TDT funds and should not be funded with TDT revenue. However, if it is determined this is an allowable use of TDT funds, the FY23 Budget includes funding for this decision package (\$240,000) in 1040.381210.5340001.1997.

Funding for this was approved for carryforward into FY24, but due to a technical mishap, was not included in the FY24 Proposed Budget. If a budget amendment is needed to fund this project in FY24, OMB will work with the department to initiate one.

Analyst:

Jim Abernathy

Ok to Sign: