

OMB Granicus Review

Granicus Title	Award of bid to Acme Barricades LC for guardrail along Keystone Road from East Lake Road to the Hillsborough County Line.				
Granicus ID#	23-0602A	Reference #	NA	Date	8-May-2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>	005210A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$1,880,430.00
Fund(s)	3001	Amount of Change (+/-)	
Cost Center(s)	414100	Total Amount	\$1,880,430.00
Program(s)	3024	Amount Available	Total: \$1,880,430.00
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY23-FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Award of bid to Acme Barricades LC for guardrail along Keystone Road from East Lake Road to the Hillsborough County Line (project 005210A) in the amount of \$1,880,430.00. This represents a 2.03% increase over the engineer's estimate.

Project was previously a sub project of program project 000195A Traffic Safety Improvements. During the FY24 Budget Cycle, decision was made to break 005210A Keystone Guardrail out from 000195A Traffic Safety Improvements and allocate budget to it in the amount of \$1.4M. 000195A Traffic Safety Improvements to be closed and replaced by 005125A Traffic Safety Improvements PIV. Department notified us this amount was insufficient and that an additional \$600K would be needed for the construction agreement, CEI, and staff time, for a total project estimate of \$2,020,000.00. Additional \$600K to come from 005125A Traffic Safety Improvements PIV, which has been reduced accordingly in the proposed Capital Improvement Plan.

*005210A Keystone Guardrail's allocation in the proposed Capital Improvement Plan is reflected as \$2,020,000.00, and is funded by the Penny for Pinellas, in the Road and Street Support Projects program, in the Capital Projects Fund. See "Budget Detail Report". Funding is reflected in FY23 and FY24.

Analyst: ANDREW BROWN

Ok to Sign: