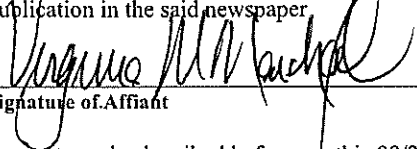


Tampa Bay Times
Published Daily

STATE OF FLORIDA } ss
COUNTY OF Pinellas County

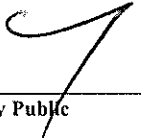
Before the undersigned authority personally appeared **Virginia Marshall** who on oath says that he/she is **Legal Clerk of the Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: Proposal 2017-18** was published in **Tampa Bay Times: 9/23/17**. in said newspaper in the issues of **B Pinellas**

Affiant further says the said **Tampa Bay Times** is a newspaper published in Pinellas County, Florida and that the said newspaper has heretofore been continuously published in said Pinellas County, Florida, each day and has been entered as a second class mail matter at the post office in said Pinellas County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.



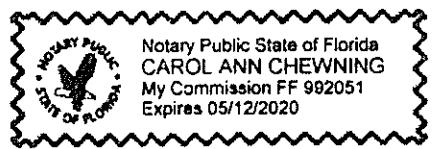
Signature of Affiant

Sworn to and subscribed before me this 09/23/2017.



Signature of Notary Public

Personally known _____ or produced identification
Type of identification produced _____



Tampa Bay Times
Published Daily

STATE OF FLORIDA } ss
COUNTY OF Pinellas County

Before the undersigned authority personally appeared **Virginia Marshall** who on oath says that he/she is **Legal Clerk** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: Budget 2017-18** was published in **Tampa Bay Times: 9/23/17**. in said newspaper in the issues of **B Pinellas**

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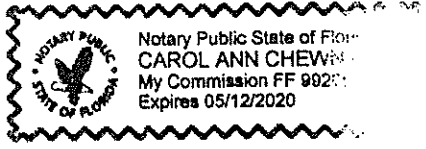
Signature of Affiant

Sworn to and subscribed before me this 09/23/2017.

Signature of Notary Public

Personally known _____ or produced identification

Type of identification produced _____



NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy \$484,824,504
 - B. Less tax reductions due to Value Adjustment Board and other assessment changes \$733,930
 - C. Actual property tax levy..... \$484,090,574
- This year's proposed tax levy..... \$523,440,778**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on
Tuesday, September 26, 2017,
6:00 P.M.

at
The County Commission Assembly Room – 5th Floor,
County Courthouse, 315 Court Street,
Clearwater, Florida, 33756

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

09/23/17

531950-1

PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2017-2018

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS COUNTY PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 2.7 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	405,287,670	92,733,490	0	0	0	0	498,021,160
Sales and Use Tax	8,660,760	73,741,670	0	93,804,900	0	0	176,207,330
Licenses and Permits	1,554,620	28,008,510	0	0	143,460	0	29,706,590
Intergovernmental Revenue	76,690,790	28,768,170	0	27,686,130	570	0	133,145,660
Charges for Services	50,248,630	54,940,800	0	0	261,027,190	139,168,150	505,384,770
Fines & Forfeitures	1,325,370	606,400	0	0	0	0	1,931,770
Miscellaneous Revenue	32,198,390	17,353,640	0	1,829,270	16,307,270	1,239,260	68,927,830
Internal Service Charges	0	0	0	0	0	0	0
RECEIPTS (@ 95%)	575,966,230	296,152,680	0	123,320,300	277,478,490	140,407,410	1,413,325,110
Transfers In	0	4,081,500	0	11,285,740	88,116,990	2,000,000	105,484,230
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	0	0	0	0	18,340,260	0	18,340,260
Balances Brought Forward	109,131,440	163,480,120	0	94,282,310	354,483,220	100,840,200	822,217,290
TOTAL	685,097,670	463,714,300	0	228,888,350	738,418,960	243,247,610	2,359,366,890
*Including Delinquent Taxes & Redemptions							
APPROPRIATIONS							
General Government	151,575,210	4,353,780	0	22,871,000	14,629,330	155,334,160	348,763,480
Public Safety	320,554,470	157,380,450	0	28,895,000	0	0	506,829,920
Physical Environment	10,924,510	25,355,450	0	43,968,370	314,343,520	0	394,591,850
Transportation	17,350	34,004,860	0	78,170,690	41,082,740	0	153,275,640
Economic Environment	22,326,140	89,971,070	0	6,074,300	0	0	118,371,510
Human Services	64,652,900	8,749,940	0	0	0	0	73,402,840
Culture/Recreation	19,443,170	8,650,240	0	19,128,050	0	0	47,221,460
Transfers Out	8,793,990	6,397,020	0	1,226,230	89,066,990	0	105,484,230
Reserves	86,809,930	128,851,490	0	28,554,710	279,296,380	87,913,450	611,425,960
TOTAL	685,097,670	463,714,300	0	228,888,350	738,418,960	243,247,610	2,359,366,890

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS		
	Proposed Millage	Proposed Ad Valorem Proceeds (@ 95%)
County-wide:		
General Fund	5.2755	368,887,350
Health Department	0.0835	5,838,710
Emergency Medical Services	0.9158	59,993,220
Total BCC County-wide	6.2748	434,719,280
Dependent Special Districts:		
Municipal Service Taxing Unit	2.0857	35,145,320
Public Library Coop-MSTU	0.5000	5,144,180
Palm Harbor Comm Svcs District	0.5000	1,986,130
Feather Sound Comm Svcs District	0.5000	147,560
East Lake Library Svcs District	0.2500	669,380
East Lake Recreation Svcs District	0.2500	669,380
Dependent Special Fire Districts:		
Belleair Bluffs	1.7320	577,570
Clearwater	3.2092	3,332,890
Dunedin	2.9222	995,370
Gandy	2.2977	130,210
High Point	2.6700	1,999,670
Largo	3.5609	2,112,240
Pinellas Park	3.1976	886,690
Safety Harbor	2.8118	216,940
Seminole	1.9581	5,232,830
South Pasadena	0.9137	124,060
Tarpon Springs	2.3745	453,080
Tierra Verde	1.9118	1,677,180

Total of All Budgets **2,359,366,890**
Less Transfers **(105,484,230)**
Total of All Budgets Net of Tansfers **2,253,882,660**

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: JANET C. LONG, CHAIRMAN

The PINELLAS COUNTY PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)

By: **County Commissioner John Morroni, Chairman**
Pinellas County Planning Council

Proposed Millage (County-wide)	0.0150
SOURCES	
Ad Valorem Taxes	\$1,048,870
Local Assistance & Intergovernmental Interest	1,640,310
	1,000
RECEIPTS (@95%)	2,690,180
Balances Brought Forward	402,580
TOTAL	\$3,092,760

APPROPRIATIONS AND RESERVES	
General Government – Planning	\$2,789,120
Reserves	303,640
TOTAL	\$3,092,760

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas County Board of County Commissioners as a public record.

09/23/17

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