

**AHCA AGREEMENT NO. GFA049
AMENDMENT NO. 2**

THIS AGREEMENT, entered into between the **STATE OF FLORIDA, AGENCY FOR HEALTH CARE ADMINISTRATION**, hereinafter referred to as the “**Agency**” and **PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS**, hereinafter referred to as the “**Recipient**,” is hereby amended as follows:

- Attachment A**, Scope of Services, **Exhibit 1**, Budget, is hereby deleted in its entirety and replaced with **Attachment A**, Scope of Services, **Exhibit 1-A**, Revised Budget, attached hereto and made a part of this Agreement. All references in this Agreement to **Exhibit 1**, Budget, shall hereinafter refer to **Exhibit 1-A**, Revised Budget.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in this Agreement.

This Amendment and all its attachments are hereby made a part of this Agreement.

This Amendment cannot be executed unless all previous amendments to this Agreement have been fully executed.

This First Amendment shall take effect immediately upon execution by the Parties.

IN WITNESS WHEREOF, the Parties hereto have caused this three (3) page Amendment to be executed by their officials thereunto duly authorized.

PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS

STATE OF FLORIDA, AGENCY FOR HEALTH CARE ADMINISTRATION

SIGNED
BY: _____

SIGNED
BY: _____

NAME: Mark Woodard

NAME: Molly McKinstry
Deputy Secretary for Health

TITLE: County Administrator

TITLE: Quality Assurance

DATE: _____

DATE: _____

List of Exhibits/Attachments included as part of this Agreement:

Specify Type	Letter/ Number	Description
Attachment A	Exhibit 1-A	Revised Budget Summary and Narrative (4 Pages)

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**ATTACHMENT A
EXHIBIT 1-A – REVISED BUDGET**

Composite Region IV Line Item Budget including Grant Request and Agency Portion

For the purpose of this Agreement the rates per hour listed in the following budget are the average reimbursement rates per hour. A payroll report (or equivalent) showing actual gross and employer paid benefits for FICA and retirement is required for each staff position, if applicable. The Agency will reimburse the Recipient according to the following budget for the actual costs paid by the Recipient.

Budget	
Expense Category	Amount
A. Contractual	
BayCare Health Systems	\$293,127.00
Directions for Living via contractual agreement with the Florida Department of Health	\$114,040.00
Florida Department of Health	\$78,252.12
A. Total Contractual	\$485,419.12
B. Subtotal Direct Costs	\$485,419.12
C. GRAND TOTAL	\$485,419.12

Budget Narrative

Contractual Services

BayCare Health System

Travel - Travel expenses are paid in accordance with Chapter 112.061, F.S. & DOH Travel regulations. Travel expenditures will be incurred through local map travel mileage reimbursement needed behavior health specialists to proactively meet clients at the locations identified by the health center, 200 miles per month per FTE x \$0.44/mile x 12 months.

Equipment – Laptop computer bundle: Includes pens/pencils, copy/printer paper, folders/notebooks, staples/binder and paper clips, ink, labels, etc.

Interpretive Service – We have a need to assist clients whose only language is one other than English. The County has a contract for services at the rate of \$50/hour for a minimum of 2 hours or \$1.50/minute for a minimum of 30 minutes by phone.

Cellular Air Time – cell phones are distributed to staff personnel who are assigned to the grant program.

Transportation – Transportation funds have been designated to reduce barriers for clients reaching the services needed. Bus passes are distributed according to Pinellas County Health Program Policy.

Licensed Mental Health Clinician – The Clinician functions as Licensed Practitioner of the Healing Arts as applicable, and oversees clinical staff as assigned. The position request is for 2,080 hours with a contracted hourly rate of \$42.85/hour.

Masters Level Practitioner – provides specialized services in a variety of settings. This position request is for 2,080 hours with a contracted hourly rate of \$33.33/hour.

Program Manager – Oversees the provision of services, conducts in service and community presentation, responds to program service related emergencies and provides crisis intervention, develops policies and procedures for assigned programs in accordance with all relevant regulations, etc. The request for this position is for 624 hours with a contracted hourly rate of \$63.98/hour.

Mobile Van – Utilized to provide space for counseling at designated sites.

Mobile Van Driver/Screeners – Operates and maintains vehicles, carts, hydraulic lifts and forklifts, etc. This position request is for 1.0 FTE with a contracted hourly rate of \$18.50/hour for 208 hours.

Mobile van usage – The \$25/day rate is for use of the vehicle and includes monthly maintenance and cleaning services. Rate is calculated based on 260 business days.

Fuel – Van fuel is charged at \$50 per day for operations

Indirect Cost @ 24.00%

Directions for Living via Contractual Agreement with the Florida Department of Health

Therapist – provides therapy to adults, children, and families/guardians with family-related issues. This position request is for 2,080 hours with a contracted hourly rate of \$28.21/hour.

Case manager – Duties include assessing, linking, coordinating, and monitoring services from mental health, physical health, social, educational, entitlement, and vocational rehabilitation to help children, families, and adults, etc. This position request is for 2,080 hours with a contracted hourly rate of \$21.94/hour.

Travel - Travel expenses are paid in accordance with Chapter 112.061, F.S. & DOH Travel regulations. Travel expenditures will be incurred through local map travel mileage reimbursement needed behavior health specialists to proactively meet clients at the locations identified by the health center, 200 miles per month per FTE x \$0.44/mile x 12 months.

Equipment – Laptop computer bundle: Includes pens/pencils, copy/prINTER paper, folders/notebooks, staples/binder and paper clips, ink, labels, etc.

Interpretive Service – We have a need to assist clients whose only language is one other than English. The County has a contract for services at the rate of \$50/hour for a minimum of 2 hours or \$1.50/minute for a minimum of 30 minutes by phone.

Cellular Air Time – cell phones are distributed to staff personnel who are assigned to the grant program.

Florida Department of Health

Nurse – This position request is for 2,080 hours with a contracted hourly rate of \$36.66/hour.

Equipment – Laptop computer bundle: Includes pens/pencils, copy/printer paper, folders/notebooks, staples/binder and paper clips, ink, labels, etc.

Transportation – Transportation funds have been designated to reduce barriers for clients reaching the services needed. Bus passes are distributed according to Pinellas County Health Program Policy.

DRAFT