

Environmental Lands - Law Enforcement - Calculations Split

Year	Total	PCR/GF	Utilities	Total	\$\$ diff	% diff	Year	Utilities	\$\$ diff	% diff	PCR/GF	\$\$ diff	% diff
FY23	332,342.00	250,783.67	81,558.33	332,342.00			FY23	81,558.33			250,783.67		
FY24	364,840.00	273,841.33	90,998.67	364,840.00	32,498.00	9.8%	FY24	90,998.67	9,440.34	11.6%	273,841.33	23,057.66	9.2%
FY25	387,230.00	298,167.10	89,062.90	387,230.00	22,390.00	6.1%	FY25	89,062.90	(1,935.77)	-2.1%	298,167.10	24,325.77	8.9%

	Total # Service Area Acres	% BCP Acres	Service Area Acres %	
Brooker Creek Preserve				
Parks & Conservation Services **	3,502	40%	22%	PCR Funding Sources for Brooker Creek Preserve
PC Utilities (Water R&O Fund)	3,623	41%	23%	Pinellas County, Endangered Lands 29% 2,503
SWFWMD	1,621	19%	10%	PC Endangered Lands w/ P2000 FL Forever Fund 11% 999
Subtotal BCP 8,746 ok	8,746	100%	55%	** 40% 3,502
Weedon Island Preserve	3,190		20%	
Fort DeSoto	1,136		7%	
Shell Key Island	2,868		18%	
Total 15,940	15,940		100%	

General Fund	77%
Water O&M Fund	23%
	100%