



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

November 6, 2018

Honorable Kenneth Welch, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: **BUDGET AMENDMENT**
Pinellas County JAG 2017 Program
Award #2017-DJ-BX-0801

Dear Commissioner Welch:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$223,550. The Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We are requesting \$111,770 of these funds to be added to our FY 18-19 Budget with the breakdown as follows:

Operating Expenses	111,770
Total	\$ 117,770

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nj

Enclosure

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



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Honorable Kenneth Welch, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**
Crime Stoppers #CRST-2018 Pinellas County Board 00024

Dear Commissioner Welch:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant to the Board of County Commissioners to be administered by the Pinellas County Sheriff's Office in the amount of \$211,230 for the Pinellas County Crime Stoppers Program. We are requesting the remaining funds of \$111,230 be added to our FY18-19 Budget with the breakdown as follows:

Personnel Services	\$ 37,490
Operating Expenses	<u>73,740</u>
TOTAL	\$ 111,230

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf

Enclosure

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



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Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: **BUDGET AMENDMENT**
Pinellas County JAG 2018 Program
Award #2018-DJ-BX-0689

Dear Commissioner Welch:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$202,790. The Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We request these funds to be added to our FY 18-19 Budget with the breakdown as follows:

Operating Expenses	<u>202,790</u>
Total	\$ 202,790

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nj

Enclosure

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
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315 Court Street
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RE: **BUDGET AMENDMENT**
High Visibility Enforcement
Pedestrian and Bicycle Safety Enforcement Campaign
Contract # G0Y79

Dear Commissioner Welch:

The University of North Florida Training and Services Institute, Inc. d/b/a Institute of Police Technology and Management (IPTM) has awarded the Pinellas County Sheriff's Office a contract for the Pedestrian and Bicycle Safety Enforcement Campaign in the amount of \$26,800. We request \$11,800 of these funds be added to our FY18-19 budget with the breakdown as follows:

Personnel Services	11,800
Total	\$ 11,800

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nj

Enclosure

cc: Barry A. Burton, County Administrator
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November 7, 2018

Honorable Kenneth T. Welch, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
Pinellas County School Board – Law Enforcement Service Contract**

Dear Commissioner Welch:

Effective August 14, 2018, the Pinellas County Sheriff's Office contracted with the Pinellas County School Board for 19 School Resource Deputies for the period of July 2018 thru June 2019. This resulted in an increase to the FY1819 Budget of \$192,280. At this time, we request these unanticipated funds be added to our FY1819 Budget with the breakdown as follows:

Personnel Services	\$ 192,280
Total	\$ 192,280

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gaultieri
Pinellas County, Florida

BG:SEK/klb

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Director, Office of Management and Budget
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November 7, 2018

Honorable Kenneth T. Welch, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
Palm Harbor United Methodist Church – Law Enforcement Service Contract

Dear Commissioner Welch:

Effective July 26, 2018, the Pinellas County Sheriff's Office contracted with the Palm Harbor United Methodist Church for School Resource Deputy Services during the period of August 13, 2018 thru August 12, 2019. This resulted in an increase to the FY1819 Budget of \$91,650. At this time, we request these unanticipated funds be added to our FY1819 Budget with the breakdown as follows:

Personnel Services	\$ 91,650
Total	\$ 91,650

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau

Sincerely,



Sheriff Bob Gaultieri
Pinellas County, Florida

BG:SEK/klb

cc: Barry A. Burton, County Administrator
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November 7, 2018

Honorable Kenneth T. Welch, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
Florida Department of Juvenile Justice-Prolific Juvenile Offender Monitoring

Dear Commissioner Welch:

On September 4, 2018 the Florida Department of Juvenile Justice modified our existing agreement increasing the original funding and extending the term to June 30, 2019. This resulted in an increase to the FY1819 Budget of \$13,170. At this time we request these unanticipated funds be added to our FY1819 Budget with the breakdown as follows:

Personnel Services	\$ 13,170
Total	\$ 13,170

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/klb

cc: Barry A. Burton, County Administrator
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November 6, 2018

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RE: **BUDGET AMENDMENT**
MOA - DEA Tampa Task Force

Dear Commissioner Welch:

The United States Department of Justice, Drug Enforcement Administration (DEA) has awarded the Pinellas County Sheriff's Office funding in the amount of \$18,350 for overtime incurred while assigned to the DEA Tampa Task Force. We request these funds be added to our FY18-19 budget with the breakdown as follows:

Personnel Services	<u>18,350</u>
Total	\$ 18,350

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written in a cursive style.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nj

Enclosure

cc: Barry A. Burton, County Administrator
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Lisa Burley, Analyst, Office of Management and Budget



Sheriff Bob Gualtieri

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December 7, 2018



Honorable Kenneth T. Welch, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
Pinellas County Housing Authority-Landings at Cross Bayou
Law Enforcement Service Contract**

Dear Commissioner Welch:

Effective October 1st, 2018, the Pinellas County Sheriff's Office contracted with the Pinellas County Housing Authority for a Community Policing Deputy to patrol the Landings at Cross Bayou for FY19. This resulted in an increase to the FY19 Budget of \$77,250. At this time, we request these unanticipated funds be added to our FY19 Budget with the breakdown as follows:

Personnel Services	\$ 68,120
Operating Expenses	<u>9,130</u>
Total	\$ 77,250

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/klb

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Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk
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Lisa Burley, Office of Management and Budget