

OMB Contract Review

Contract Name	Year three grant award from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration for Assisted Outpatient Treatment services for individuals with serious mental illness.				
GRANICUS / LEGISTAR	20-1398A	Contract #		Date:	7/29/2020

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	[see below]
Fund(s)	0001	Amount of Change	
Cost Center(s)	100200	Contract Amount	[see below]
Program(s)	1569, 6043	Amount Available	Total: [see below]
Account(s)	3316201	Included in Applicable Budget? (Y/N)	Y-FY21
Fiscal Year(s)	FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the year three grant award from the U.S. Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration (SAMHSA), for Assisted Outpatient Treatment (AOT) services for individuals with serious mental illness. Approval of delegation to County Administrator to execute all subrecipient agreements and contracts.

The award is for four (4) years totaling \$4,038,640, with \$1,022,160 in Year 1 (FY19) and Year 2. Years 3 & 4 will be funded at \$997,160 per year. There is no match required.

Funding to support the Grant related activities is consistent with the development of the FY21 tentative budgets for Human Services, Judiciary and the Public Defender.

Analyst: *Jim Abernathy / Donald L. Mello Jr.*

Ok to Sign:

Date: 7/29/20