

Health Department Support

Department Director: Dr. Ulyee Choe, Director
OMB Budget Analyst(s): Toni Merrill

Department Purpose

The Health Department Fund accounts for the collection of local ad valorem taxes and the subsequent distribution to the Florida Department of Health in Pinellas County (DOH-Pinellas) to fund public health-related services to county residents. The majority of the budget comes from the state, federal grants, local grants, and contracts. The DOH-Pinellas promotes and protects the health of citizens and visitors to Pinellas County through programs of disease prevention, diagnosis and treatment of disease, public health preparedness, and environmental public health monitoring. Clinical services of DOH-Pinellas include family planning and communicable disease services including tuberculosis, sexually transmitted infections and HIV prevention. Services are available in St. Petersburg, Clearwater, Pinellas Park, Largo, and Tarpon Springs. The current tax rate approved by the Board of County Commissioners is 0.0713 mills. The maximum millage cap is 0.5000 mills.

Budget Summary

1002 - Health Department Fund

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Operating Expenses	\$130,590	\$88,520	\$119,560	\$145,780	\$145,780
Grants and Aids	\$7,964,340	\$7,770,320	\$8,117,320	\$8,013,000	\$8,268,810
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$7,285,330
Constitutional Officers Transfers	\$227,258	\$233,524	\$246,360	\$280,450	\$282,700
Reserves	\$0	\$0	\$0	\$4,917,810	\$0
Grand Total	\$8,322,188	\$8,092,364	\$8,483,240	\$13,357,040	\$15,982,620

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Budget Drivers

The FY27 Budget for the Health Department Fund, excluding transfers, increases \$258,000 (3.1%) to \$8.697M.

Health Department Fund

- Revenue

The Health Department Fund is supported by the collection of ad valorem revenues, excess fees returned from the Tax Collector, and interest earnings. Ad valorem revenue increases by \$177,000 to \$9.710M. Interest earnings increase \$34,000 (13.6%) to \$280,000. Excess Fees from the Tax Collector increase \$22,000 (49.9%) to \$66,000.

- Expenditures

The FY27 Budget for the Health Department Fund, excluding transfers, increases \$256,000 (3.2%) to \$8.268M. Including transfers, the FY27 Budget increases \$2.626M (19.7%) to \$15.982M. Grants and Aids increase \$256,000 (3.2%) to \$8.269M. Within Core Services, reductions include the roof replacement costs from \$500,000 and increases include the CBRE Group's St. Pete Space Assessment for \$156,000 and the Mid County Moisture Mitigation for \$600,000.

A transfer from the Health Department Fund to the Capital Projects Fund is planned to set aside and protect resources earmarked for future Health Department capital needs and long-term infrastructure investments.

For FY27, total transfers from the Health Department Fund are \$7.285 million, an increase of \$2.626 million (48.0%). The growth in available capital is driven by higher ad valorem revenues, increased interest earnings, and reduced expenditures following the completion of the St. Petersburg roof replacement project in FY26. The FY27 transfer to the Capital Projects Fund will support ongoing infrastructure needs at the St. Petersburg facility.

Summary of Proposed Changes to User Fees for FY27

The Health Department is requesting to use the previously approved Comprehensive Emergency Management Plan (CEMP) review fee for evaluating residential facilities plans to evaluate organizations including home health agencies, nurse registries, hospice programs, and home/durable medical equipment providers. The Health Department is also requesting to establish a Biomedical Waste License Processing Fee (Initial and Renewal) for BMW Generators, Transporters, Storage, and Treatment Facilities. Both fees will support the expense of providing the service.

Department Context and Considerations

- Departments provide operational and environmental context from their development of the FY27 budget.

FY26 Accomplishments

- The Health Department delivered over 1.1 million services to more than 120,000 clients last year, including Back-to-School clinics that served more than 250 students.
- The Dental Program applied 19,364 dental sealants over the past two years.
- The Breast and Cervical Cancer Team provided 966 mammograms last year, and the Maternal Child Health Program served 2,593 families.
- Environmental Public Health expanded testing to 17 beach sites and monitored 2,788 public pools and spas.
- Environmental Public Health completed 20,190 safety and sanitation inspections in 2025, achieving a 98.8% completion rate across programs such as Biomedical Waste, Food Service, Residential Group Care, Mobile Home Parks, Onsite Sewage Treatment, Public Pools, Tanning, and Tattoo establishments.
- School Health Nursing contributed 40 LPN positions, increased referrals to community services (from 5,861 in SY24/25 to 6,154 in SY25/26), supported high completion rates for mandated health screenings (95–97%), and improved return-to-class rates (88% to 90%).

Budget Summary by Program and Fund

Health Department

Activities performed by the department that are indirect in nature and support all other programs in the department such as director's office, financial, planning, grant and contract administration, business services, and other department-wide support services

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Health Department Fund	\$8,094,930	\$7,858,840	\$8,236,880	\$8,158,780	\$8,414,590
Grand Total	\$8,094,930	\$7,858,840	\$8,236,880	\$8,158,780	\$8,414,590

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Property Appraiser

Places a fair and equitable just/market value on all property in Pinellas County, for the purpose of providing taxable values to the Taxing Authorities for their property tax levies. Administers any tax exemptions granted by statute such as permanent resident's Homestead Exemption, Portability, Seniors, Widows and Disabled exemptions, etc.

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Health Department Fund	\$57,974	\$62,982	\$60,540	\$64,700	\$65,220
Grand Total	\$57,974	\$62,982	\$60,540	\$64,700	\$65,220

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Tax Collector

Collects, bills, and distributes all taxes for the County, municipalities, Tourist Development Council, School Board, and taxing districts, including the sales tax on vehicles, vessels, and mobile homes. Collects delinquent taxes and sells certificates for unpaid taxes. As the agent for state government, the Tax Collector issues licenses and titles for cars, trucks, boats, and mobile homes; collects fees for fishing and hunting licenses; issues Driver Licenses and Birth Certificates; processes applications for Concealed Weapons Licenses; and takes applications for voter identification cards.

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Health Department Fund	\$169,284	\$170,542	\$185,821	\$215,750	\$217,480
Grand Total	\$169,284	\$170,542	\$185,821	\$215,750	\$217,480

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Reserves

Oversees the management and allocation of the County's financial reserves.

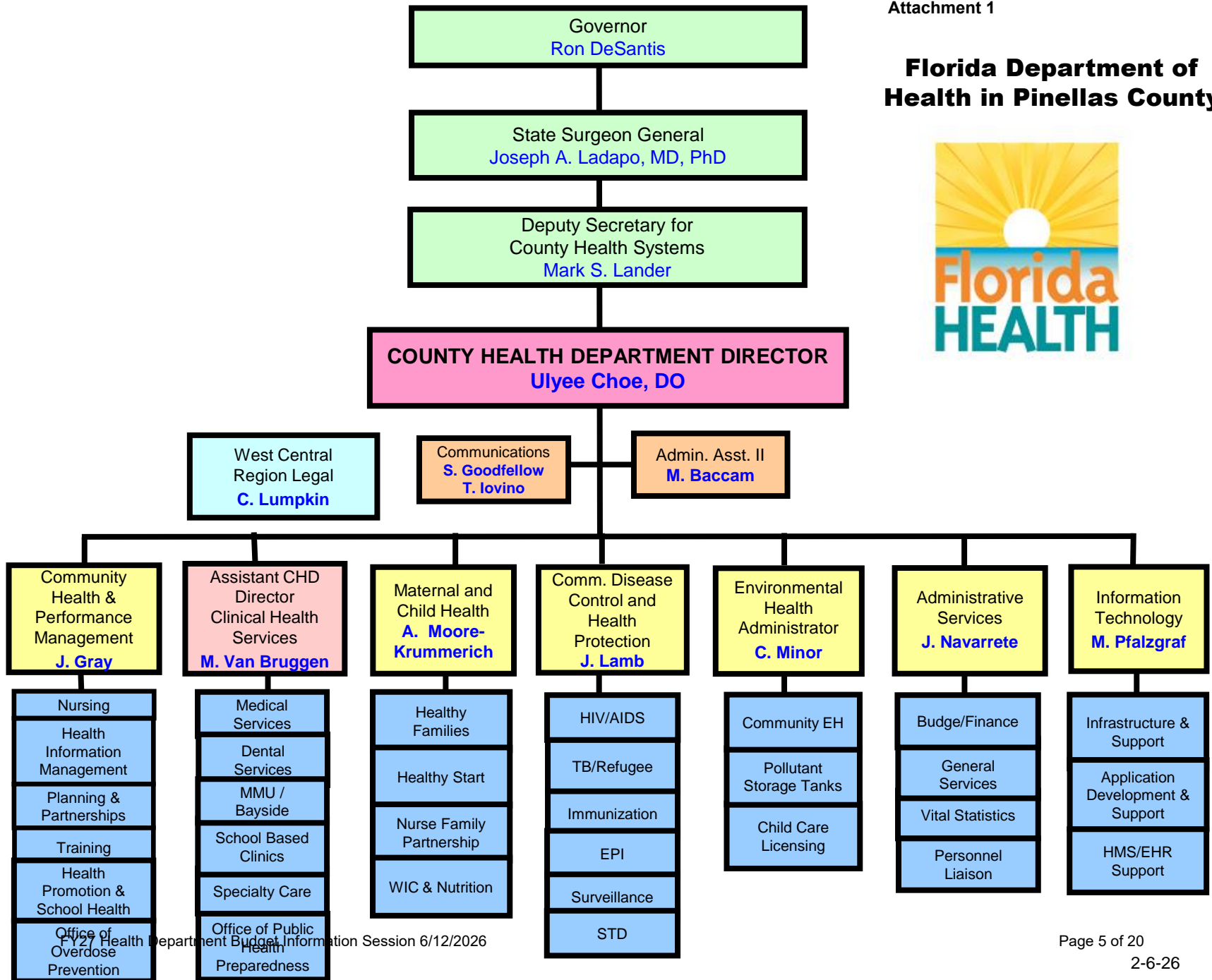
	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
Health Department Fund	\$0	\$0	\$0	\$4,917,810	\$0
Grand Total	\$0	\$0	\$0	\$4,917,810	\$0

	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget
FTE	0.0	0.0	0.0	0.0	0.0

Attachments:

1. Organizational Chart (p.5)
2. FY27 Health Department Budget Request by Fund - Revenues and Expenditures (pg. 7)
3. FY27 Health Department Budget Request by Program (pg. 8-13)
4. User Fees Report (p.14-18)

Florida Department of Health in Pinellas County



Pinellas County
Standard Detail
Fund: 1002 - Health Department Fund
Version: County Admin Review

Revenues	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY26 Estimate	FY27 Request	Budget to Budget Change	Budget to Budget % Change
2710201 - FB-Unrsv-Cntywide-Beg	0	(792,482)	(1,167,274)	0	0	0	0	0.00%
2810001 - Fund Balance-Restricted	2,069,205	3,263,805	4,431,079	3,532,620	4,431,080	5,925,980	2,393,360	67.75%
3111100 - Ad Val Tax	8,288,766	8,331,814	9,066,019	9,533,950	9,620,550	9,710,730	176,780	1.85%
3112100 - Ad Val Tax-Delinquent	9,662	11,692	6,045	0	0	0	0	0.00%
3112300 - Ad Val Tax-Redemptions	149,974	169,373	204,737	0	0	0	0	0.00%
3415101 - Cnty Off Fees-Tax Coll	49,834	49,152	52,267	43,740	43,740	65,540	21,800	49.84%
3415601 - Cnty Off Fees-PA	3,674	325	3,235	0	0	0	0	0.00%
3611210 - Interest-Cash Pools	62,985	952	0	246,730	269,844	280,370	33,640	13.63%
3611700 - Interest-Short-Term Investments	58,529	121,946	128,396	0	0	0	0	0.00%
3611800 - Interest-Securities	87,572	140,963	191,395	0	0	0	0	0.00%
3613001 - Net Inc/Dec In Fair Value	13,310	58,629	(1,581)	0	0	0	0	0.00%
Revenues Total	10,793,511	11,356,169	12,914,319	13,357,040	14,365,214	15,982,620	2,625,580	19.66%
Expenditures	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY26 Estimate	FY27 Request	Budget to Budget Change	Budget to Budget % Change
5496551 - Intgv Sv-Risk Financing	130,590	88,520	119,560	145,780	145,780	145,780	0	0.00%
5810001 - Aids To Govt Agencies	7,964,340	7,770,320	8,117,320	8,013,000	8,013,000	8,268,810	255,810	3.19%
5913001 - Trans To Capital Project	0	0	0	0	0	7,285,330	7,285,330	100.00%
5919960 - Trans To Prop Appraiser	57,974	62,982	60,540	64,700	64,700	65,220	520	0.80%
5919980 - Trans To Tax Collector	169,284	170,542	185,821	215,750	215,750	217,480	1,730	0.80%
5995000 - Reserve-Contingencies	0	0	0	667,860	0	0	(667,860)	-100.00%
5996000 - Reserve-Fund Balance	0	0	0	2,604,620	0	0	(2,604,620)	-100.00%
5997000 - Reserve-Future Years	0	0	0	1,645,330	0	0	(1,645,330)	-100.00%
Expenditures Total	8,322,188	8,092,364	8,483,240	13,357,040	8,439,230	15,982,620	2,625,580	19.66%
	2,471,323	3,263,805	4,431,079	0	5,925,984	0	0	0.00%
	8,322,188	8,092,364	8,483,240	13,357,040	8,439,230	15,982,620	2,625,580	-195.20%

Pinellas County
Standard Detail
Program: 9880-Tax Collector
Version: County Admin Review

Expenditures	Actual	Actual	Actual	Budget	Estimate	Request	Budget	Budget %
5919980 - Trans To Tax Collector	169,284	170,542	185,821	215,750	215,750	217,480	1,730	0.80%
Expenditures Total	169,284	170,542	185,821	215,750	215,750	217,480	1,730	0.80%
	(169,284)	(170,542)	(185,821)	(215,750)	(215,750)	(217,480)	(1,730)	-0.80%

Pinellas County
 Standard Detail
 Program: 0000-Default Program
 Version: County Admin Review

Revenues	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY26 Estimate	FY27 Request	Budget to Budget Change	Budget to Budget % Change
2710201 - FB-Unrsv-Cntywide-Beg	0	(792,482)	(1,167,274)	0	0	0	0	0.00%
2810001 - Fund Balance-Restricted	2,069,205	3,263,805	4,431,079	3,532,620	4,431,080	5,925,980	2,393,360	67.75%
Revenues Total	2,069,205	2,471,323	3,263,805	3,532,620	4,431,080	5,925,980	2,393,360	67.75%
	2,069,205	2,471,323	3,263,805	3,532,620	4,431,080	5,925,980	2,393,360	67.75%

Pinellas County
Standard Detail
Program: 1010-Non-Program Revenues
Version: County Admin Review

Revenues	Actual	Actual	Actual	Budget	Estimate	Request	Budget	Budget %
3611210 - Interest-Cash Pools	62,985	952	0	246,730	269,844	280,370	33,640	13.63%
3611700 - Interest-Short-Term Investments	58,529	121,946	128,396	0	0	0	0	0.00%
3611800 - Interest-Securities	87,572	140,963	191,395	0	0	0	0	0.00%
3613001 - Net Inc/Dec In Fair Value	13,310	58,629	(1,581)	0	0	0	0	0.00%
Revenues Total	222,396	322,490	318,211	246,730	269,844	280,370	33,640	13.63%
	222,396	322,490	318,211	246,730	269,844	280,370	33,640	13.63%

Pinellas County
Standard Detail
Program: 1583-Health Department
Version: County Admin Review

Revenues								
	Actual	Actual	Actual	Budget	Estimate	Request	Budget	Budget %
3111100 - Ad Val Tax	8,288,766	8,331,814	9,066,019	9,533,950	9,620,550	9,710,730	176,780	1.85%
3112100 - Ad Val Tax-Delinquent	9,662	11,692	6,045	0	0	0	0	0.00%
3112300 - Ad Val Tax-Redemptions	149,974	169,373	204,737	0	0	0	0	0.00%
3415101 - Cnty Off Fees-Tax Coll	49,834	49,152	52,267	43,740	43,740	65,540	21,800	49.84%
3415601 - Cnty Off Fees-PA	3,674	325	3,235	0	0	0	0	0.00%
Revenues Total	8,501,910	8,562,356	9,332,303	9,577,690	9,664,290	9,776,270	198,580	2.07%
Expenditures								
	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY26 Estimate	FY27 Request	Budget to Budget Change	Budget to Budget % Change
5496551 - Intgv Sv-Risk Financing	130,590	88,520	119,560	145,780	145,780	145,780	0	0.00%
5810001 - Aids To Govt Agencies	7,964,340	7,770,320	8,117,320	8,013,000	8,013,000	8,268,810	255,810	3.19%
Expenditures Total	8,094,930	7,858,840	8,236,880	8,158,780	8,158,780	8,414,590	255,810	3.14%
	406,980	703,516	1,095,423	1,418,910	1,505,510	1,361,680	(57,230)	-4.03%

Pinellas County
Standard Detail
Program: 1008-Reserves
Version: County Admin Review

Expenditures	Actual	Actual	Actual	Budget	Estimate	Request	Budget	Budget %
5996000 - Reserve-Fund Balance	0	0	0	2,604,620	0	0	(2,604,620)	-100.00%
5997000 - Reserve-Future Years	0	0	0	1,645,330	0	0	(1,645,330)	-100.00%
5995000 - Reserve-Contingencies	0	0	0	667,860	0	0	(667,860)	-100.00%
Expenditures Total	0	0	0	4,917,810	0	0	(4,917,810)	-100.00%
	0	0	0	(4,917,810)	0	0	4,917,810	100.00%

Pinellas County
Standard Detail
Program: 1009-Transfers Program
Version: County Admin Review

Expenditures

	Actual	Actual	Actual	Budget	Estimate	Request	Budget	Budget %
5913001 - Trans To Capital Project	0	0	0	0	0	7,285,330	7,285,330	100.00%
Expenditures Total	0	0	0	0	0	7,285,330	7,285,330	100.00%
	0	0	0	0	0	(7,285,330)	(7,285,330)	-100.00%

Pinellas County
Standard Detail
Program: 9860-Property Appraiser
Version: County Admin Review

Expenditures	Actual	Actual	Actual	Budget	Estimate	Request	Budget	Budget %
5919960 - Trans To Prop Appraiser	57,974	62,982	60,540	64,700	64,700	65,220	520	0.80%
Expenditures Total	57,974	62,982	60,540	64,700	64,700	65,220	520	0.80%
	(57,974)	(62,982)	(60,540)	(64,700)	(64,700)	(65,220)	(520)	-0.80%

	FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	Currently Approved	FY26-27 Proposed	Justification & Impact on Revenue
I.	Environmental Services			
	A. Food Hygiene			
	1. Permit Re-issuance After Revocation	\$75 Each Inspection	\$75 Each Inspection	
	2. Child Care - Limited Menu	\$60 Annual Permit	\$60 Annual Permit	
	3. Child Care-Full Food (HB5311)	\$100 Annual Permit	\$100 Annual Permit	
	4. Satellite Schools	\$75 Annual Permit	\$75 Annual Permit	
	5. Sport Facility	\$75 Annual Permit	\$75 Annual Permit	
	6. Religious Facility	\$50 Annual Permit	\$50 Annual Permit	
	7. Religious Facility - Child Care	\$85 Annual Permit	\$85 Annual Permit	
	8. Adult Living Facility (up to 10 residents)	\$100 Annual Permit	\$100 Annual Permit	
	9. Non-Profit Organization (Temporary Event)	\$50 per Occurrence	\$50 per Occurrence	
	10. Hospitals (HB5311) Implement July 1, 2010	\$250 Annual Permit	\$250 Annual Permit	
	11. Nursing Homes (HB5311) Implement July 1, 2010	\$250 Annual Permit	\$250 Annual Permit	
	12 Nursing Home/Hospital Satellite Kitchens	\$125 Annual Permit	\$125 Annual Permit	
	13. Other Miscellaneous Food Service (HB5311)	\$190 Annual Permit	\$190 Annual Permit	
	14. Late Fee	\$25 per Occurrence	\$25 per Occurrence	
	15. Satellite Food Service/Limited Food Operations	\$75 Annual Permit	\$75 Annual Permit	
	16. Alcoholic Beverage Application Processing	\$50 per Occurrence	\$50 per Occurrence	
	B. Group Care Facilities			
	1. Nursing Home Surveillance	\$9.00 Annual per Bed	\$9.00 Annual per Bed	
	2. Residential Facilities			
	a. Residential Facilities/ Adult Family Care Homes (Non-Licensed Requested Inspections)	\$85 per Occurrence	\$85 per Occurrence	
	b. Adult Living Facilities/Other Residential Facilities (3-10 residents)	\$85 Annual Permit	\$85 Annual Permit	
	c. Adult Living Facilities/Other Residential Facilities (11-24 residents)	\$125 Annual Permit	\$125 Annual Permit	
	d. Adult Living Facilities/Other Residential Facilities (25 or more residents)	\$165 Annual Permit	\$165 Annual Permit	
	3. Private/Charter/Vocational/Other School Facilities			
	a. School Facilities up to 50 students	\$50 Annual Permit	\$50 Annual Permit	
	b. School Facilities 51 - 150 students	\$100 Annual Permit	\$100 Annual Permit	
	c. School Facilities 151 - 300 students	\$150 Annual Permit	\$150 Annual Permit	
	d. School Facilities >301 students	\$200 Annual Permit	\$200 Annual Permit	
	4. Late Fee	\$25 per Occurrence	\$25 per Occurrence	
	C. Air Pollution Control			
	1. Indoor Air Quality			
	a. Site Evaluation and Analysis on site (residential)	\$75 per Occurrence	\$75 per Occurrence	
	b. Site Evaluation and Sampling for Lab Analysis -- Base Fee (residential)	\$75 per Occurrence	\$75 per Occurrence	
	plus per lab sample submitted	\$40 per Sample	\$40 per Sample	
	c. Public Building Evaluation under 10,000 sq ft	\$350 per Occurrence	\$350 per Occurrence	
	d. Public Building Evaluation over 10,000 sq ft	\$500 per Occurrence	\$500 per Occurrence	
	e. Site Evaluation and Analysis on site (Out of County)	\$300 per Occurrence	\$300 per Occurrence	
	f. Public Building Evaluation under 10,000 sq ft (Out of County)	\$450 per Occurrence	\$450 per Occurrence	
	g. Public Building Evaluation 10,000 sq ft & over (Out of County)	\$600 per Occurrence	\$600 per Occurrence	
	h. Client Submitted Sample Analysis (up to 5 samples)	\$25 per Occurrence	\$25 per Occurrence	
	D. Lead Abatement			
	1. Site Evaluation - Residential (under 1,200 sq. ft.)	\$75 per Occurrence	\$75 per Occurrence	

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		Currently Approved	FY26-27 Proposed	Justification & Impact on Revenue
	2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)	\$100 per Occurrence	\$100 per Occurrence	
	3. Site Evaluation - Residential (over 2,000 sq. ft.)	\$125 per Occurrence	\$125 per Occurrence	
	4. Site Evaluation - per lab sample submitted	\$25 per Sample	\$25 per Sample	
	5. Indoor Survey (XRF) -- on site	\$50 per Occurrence	\$50 per Occurrence	
	6. Out of County Site Evaluation - Residential	\$300 per Occurrence	\$300 per Occurrence	
	7. Lead			
	a. Lead Hazard Site Visit & Sample Collection	\$50 per Site Visit	\$50 per Site Visit	
	b. Client Submitted Product Sample Testing (up to 3 samples)	\$10 per Occurrence	\$10 per Occurrence	
	E. Radon Testing			
	1. Provide Radon Kit	\$10 per Kit	\$10 per Kit	
	F. Private Water Systems			
	1. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit	
	2. Microbiological Sample Analysis	\$25 per Sample	\$25 per Sample	
	G. Public Drinking Water			
	1. Water Main Clearance Approval			
	a. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit	
	b. Microbiological Sample Analysis	\$25 per Sample	\$25 per Sample	
	2. Operating Permit Late Fee	\$50	\$50	
	H. Public Swimming Pools			
	1. Construction Permit	\$350	\$350	
	2. Modification of Original Construction Permit	\$150	\$150	
	3. Initial Operating Permit	\$150	\$150	
	4. Annual Operating Permit -- Due annually prior to July 1	\$125	\$125	
	5. Pools Program Services Fee - Due annually prior to July 1	\$50	\$50	
	6. Late Fee	\$25 per Occurrence	\$25 per Occurrence	
	7. Modification of Original Construction Inspection - all pools	\$75 per Inspection	\$75 per Inspection	
	I. Miscellaneous			
	1. Search of Environmental Records	\$25 per Occurrence	\$25 per Occurrence	
	2. Professional Instruction & Training			
	a. Food Hygiene	\$10 per Person	\$10 per Person	
	b. Biomedical Waste (1-9 attendees)	\$50 per Course	\$50 per Course	
	c. Biomedical Waste (10-24 attendees)	\$75 per Course	\$75 per Course	
	d. Biomedical Waste (25-49 attendees)	\$100 per Course	\$100 per Course	
	e. Biomedical Waste (50+ attendees)	\$125 per Course	\$125 per Course	
	f. Body Piercing - Certification Course	\$75 per Attendee	\$75 per Attendee	
	g. Body Piercing - Update Course	\$50 per Attendee	\$50 per Attendee	
	h. Indoor Air Quality	\$35 per Attendee	\$35 per Attendee	
	i. Food Hygiene Manager's Certification	\$50 per Attendee	\$50 per Attendee	
	j. Pool School	\$25 per Attendee	\$25 per Attendee	
	3. Request for Non-Scheduled Inspection	\$40 per Inspection	\$40 per Inspection	
	4. General Plan Review	\$40 per Hour	\$40 per Hour	
	5. Plan Review Expedite Fee	\$40 per Hour in addition to the normal hourly rate	\$40 per Hour in addition to the normal hourly rate	
	6. Issuance of Duplicate Certificate	\$10 Each	\$10 Each	
	7. Re-inspection Fee-All Programs (For each re-inspection after the first)	\$40 per Re-inspection	\$40 per Re-inspection	
	J. Lead Hazard Investigations			
	1. Section 8 HUD Housing/Commercial Evaluations - Base Fee	\$150	\$150	
	plus per lab sample submitted	\$25 per Sample	\$25 per Sample	
	K. Healthy Homes (Asthma)			
	1. Healthy Homes Evaluation - Base Fee	\$100	\$100	
	plus per lab sample submitted	\$40 per Sample	\$40 per Sample	

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		Currently Approved	FY26-27 Proposed	Justification & Impact on Revenue
L. Onsite Sewage Treatment and Disposal (OSTDS)				
1. Verification and Enforcement Notification		\$50	\$50	
2. After the Fact Permit Fees				
a. New Septic Permit		\$570	\$570	
b. Septic Repair Permit		\$470	\$470	
c. Septic Modification Permit		\$460	\$460	
d. Septic Abandonment Permit		\$100	\$100	
3. Sanitary Nuisance Re-Inspection Fee		\$50	\$50	
4. Operating/Service Permit Late Fee		\$50	\$50	
5. Scheduled OSTDS Inspections		\$50	\$50	
6. Commercial and Industrial Manufacturing Operating Permits		\$50	\$50	
7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating Permit (Biennial)		\$100	\$100	
8. Commercial Sand Filter Operating Permit (Biennial)		\$200	\$200	
M. Mobile Home and RV Parks				
1. Annual Permit		\$4.00 per space; \$100 Minimum; \$600 Maximum	\$4.00 per space; \$100 Minimum; \$600 Maximum	
N. Review and Certify Comprehensive Emergency Management Plans (CEMP) for organizations (pursuant F.S. 400.492)				
1. Initial review and certification of emergency plans for organizations (home health agencies, nurse registries, hospice programs, and home medical equipment providers).		\$60	\$60	
2. Annual update and/or revision for review and certification of emergency plans for organizations (home health agencies, nurse registries, hospice programs, and home medical equipment providers).		\$30	\$30	
O. Tattooing				
1. Tattoo Artist Initial License Processing Fee		\$50	\$50	
2. Tattoo Artist Renewal License Processing Fee		\$50	\$50	
3. Guest Tattoo Initial Artist Registration Processing Fee		\$50	\$50	
4. Guest Tattoo Artist Re-registration Processing Fee		\$50	\$50	
P. BioMedical Waste License (Initial and Renewal)				
1. Biomedical Waste License (Initial and Renewal) Processing Fee for BMW Generators, Transporters, Storage, and Treatment Facilities			\$55	There has been a 139% increase in the number of permits issued over the last 10 years (791 permits in 2015 to 1,893 in 2025) This increase in workload has created a strain on staff working in the program and created the need to involve others in EH who get pulled from their routine duties to assist.
II. Administrative Services				
A. Vital Statistics				
1. Certificate Copy of Birth Record ^{(1) (2)}		\$13 first copy \$8 Each Add'l Copy	\$13 first copy \$8 Each Add'l Copy	
2. Computer Generated Birth Record ^{(1) (2)}		\$13 first copy \$8 Each Add'l Copy	\$13 first copy \$8 Each Add'l Copy	
3. Certified Copy of Death Record ⁽¹⁾		\$9 first Copy \$8 Each Add'l Copy	\$9 first Copy \$8 Each Add'l Copy	
4. Expedite Copy Fee		\$5 per Request	\$5 per Request	
5. Expedite Review Fee		\$10 per Request	\$10 per Request	
8. Notary Services		\$10 per request	\$10 per request	
B. Administration				
1. Replacement of employee key card		\$10 per Occurrence	\$10 per Occurrence	
2. Patient record copies		\$1 per Page	\$1 per Page	
3. Other record copies		\$0.15 per page per one sided copy no more than 8.5 by 14 inches, plus additional \$0.05 for each two-sided copy	\$0.15 per page per one sided copy no more than 8.5 by 14 inches, plus additional \$0.05 for each two-sided copy	
4. Overnight Mailing Service		Actual cost of mailing	Actual cost of mailing	

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	5. Convert Record Copies for Emailing	Actual cost of providing service including staff time.	Actual cost of providing service including staff time.	
	6. Convert Records to CD-ROM	Actual cost of providing service including staff time. Mailing, & supplies	Actual cost of providing service including staff time. Mailing, & supplies	
	7. Fingerprinting Fee	Cost plus \$5 administration fee to the nearest dollar	Cost plus \$5 administration fee to the nearest dollar	
	(1) Fee includes a five year search & retrieval of record, if found. If no record is found, fee is non-refundable. Further five-year searches require additional fee of same amount.			
	(2) \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and \$0.50 is remitted to the County Health Department Trust Fund).			
III.	Clinical Services			
	Fees for Clinical Services (including primary care, family planning, maternity, child, & dental services) will be charged on a Fee For Service basis. Such fee shall be no less than the Medicaid Fee For Service reimbursement rate and no greater than Medicare reimbursement rate, in effect at the time of service, if such rates are available. The fee will be determined by the type of visit. The client sliding fee group (based on Federal OMB guidelines) will be applied to the fee.			
	In the event that there is no associated Medicaid/Medicare fee for the service, the Health Department will determine usual and customary fee associated with that service within the County and will not charge less than 90% and not more than 120% of the local usual and customary fee. The Health Department Director will review and approve all fees at least bi-annually and authorize changes.			
	Administration Fee will be charged at \$15 per visit unless stated otherwise. A draw fee for Laboratory services will be charged at \$10 per visit.			
	As per Florida Administrative Code 64F-16.007 the Health Department Director have the authority to reduce or waive charges in situations where a person with an income above 100% of poverty is unable to pay.			
1	FP Sterilization Services	Contracted Cost	Contracted Cost	
2	Laboratory Services	Cost + Draw Fee	Cost + Draw Fee	
	If a client elects not to have income eligibility determination, then the following services will be charged as follows:			
	A. Communicable Disease Surveillance			
1	Health Certificates	\$25	\$25	
2	1 - 693 Medical Exam	\$155.00	\$155.00	
3	1 - 693 Exam Follow-Up	\$85.00	\$85.00	
	B. Chronic Diseases			
	Diabetic Management Course	\$20	\$20	
	C. General Nutrition (Excluding WIC) and EPSDT			
1	Initial consultation visit	\$30	\$30	
2	Follow-up visit	\$20	\$20	
3	Dietary consultation to other agencies	\$40 per Hour	\$40 per Hour	
	D. Pharmaceuticals, Immunizations & Other			
1	PHAR - Over the Counter Drugs	Cost Plus \$1 Handling Charge	Cost Plus \$1 Handling Charge	
2	IMM – Influenza	Cost plus Administration Fee, Rounded to the Nearest \$5 Increment	Cost plus Administration Fee, Rounded to the Nearest \$5 Increment	
3	IMM – Certificate Validation	\$1	\$1	
4	IMM – Adult & Other Immunizations – Foreign Travel	Cost plus Administration Fee	Cost plus Administration Fee	
	a. Foreign Travel-Initial Consultation Visit	\$50 per hour	\$50 per hour	
	b. Foreign Travel-Duplicate-Certificate	\$25 per certificate	\$25 per certificate	
5	Infant Car Seat Distribution Fee	\$10	\$10	
6	AIDS – Anonymous HIV/AIDS Testing	\$20	\$20	
7	Rapid Plasma Reagin (RPR) Testing only	\$10	\$10	
8	STD – Screen (Testing Only)	\$20	\$20	
9	RR - Health Education Classes	\$10 per class	\$10 per class	
10	RR - Risk Reduction Session	\$10 per session	\$10 per session	
11	Nursing Services - Charter Schools	\$85 per student	\$85 per student	
12	TB Skin Test	\$20	\$20	

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13	TB Blood Test	Cost-plus \$10 Administration Fee	Cost-plus \$10 Administration Fee	
14	Chest X-Ray	\$53	\$53	
15	Hepatitis Screening	\$10	\$10	
16	Dental Services performed by a Dentist	\$80 per encounter	\$80 per encounter	