

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Economic Environment Activity: Other Economic Development

Project: 004251A Tampa Bay Innovation Center Incubator

Description: To design and construct a 45,000 sq ft state of the art business incubator to be built on a 2.5 acre site that has been conveyed by the City of St. Pete to Pinellas County.

Start: 01-OCT-19 Finish: 31-OCT-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Commission District, Single Member	District 7 - Rene Flowers
Location	St Petersburg
Penny Program	Economic Development & Housing

Budget				FY23	2024	2025	2026	2027	2028	2029	Total
				Estimate							
Fund: 3001	CIP Projects	Center: 415100	Economic Environment	Program: 3039	Penny-Econ Dev and Housing (8.3%)						
030.2	030.2-Construction-Grant			9,587,000	839,000	0	0	0	0	0	10,426,000
110.1	110.1-Other			2,000,000	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001 Capital Projects Center: 415100				CIP-Economic Environment	Program: 3039	Penny-Econ Dev and Housing (8.3%)					
				11,587,000	839,000	0	0	0	0	0	12,426,000
Total for Project: 004251A				11,587,000	839,000	0	0	0	0	0	12,426,000
Funding Source											
Grant - Federal				9,587,000	839,000	0	0	0	0	0	10,426,000
Private Contribution				2,000,000	0	0	0	0	0	0	2,000,000
Funding Total:				11,587,000	839,000	0	0	0	0	0	12,426,000
Report Total:				11,587,000	839,000	0	0	0	0	0	12,426,000