

OMB Granicus Review

Contract Name	Endeavors for Shelter Staff and Clinical Behavioral Health Support				
FILE #	24-1091D	Contract #	23-0509-RFP	Date:	11/01/2024

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$1,643,800.00
Fund(s)	0001	Amount of Change	\$1,050,880.00
Cost Center(s)	890001	Contract Amount	\$2,694,680.00
Program(s)	1123	Amount Available	
Account(s)	5310001	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Contract amendment increases amount by \$1,050,880.00, bringing total contract amount to \$2,694,680.00 Additional funding for contract is necessary to cover associated costs from Hurricanes Helene and Milton, which impacted the County in September and October 2024, respectively. Additional funds on this contract will allow the County to continue to utilize this contract in future emergency events.

Funding for this contract is available from the General Fund Reserves, and most of the funding expended within this contract under a federally declared disaster event will be reimbursed via the Federal Emergency Management Agency's Public Assistance program.

Analyst: Daniel Schoel

Ok to Sign with Comments: ☒