

HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY 19/20 OPERATING BUDGET
Approved Housing Trust Fund Budget

<u>Income:</u>	Approved 2019/2020 Budget	Approved 2018/2019 Budget	Budget Increase (Decrease)	Percent Difference
Beginning Fund Balance	800,000	790,000	10,000	0%
Bank Interest	50	50	-	0%
Program Income	10,000	10,000	-	0%
Fiscal Year Allocation from BCC	-	-	-	0%
Total Income	810,050	800,050	10,000	1%
<u>Expenses:</u>				
Project and Program Expenditures - new and existing	760,050	750,050	10,000	1%
Administrative Expense	50,000	50,000	-	0%
Total Expenses:	810,050	800,050	10,000	1%