

FY17 Equipment Purchase Plan

31 August 2016

Asset (Tag) Number	Department/Division				Equipment Type
NEW	Airport	AIR	DPT	FSA	SUV, Economy
NEW	Airport	AIR	DPT	FSA	Truck, 3/4 Ton, Crew Cab
NEW	Airport	AIR	DPT	FSA	SUV, Intermediate
111521	Animal Services	AS	VRP	FSA	Truck, 3/4 Tn, Extended Cab Extreme Usage W/Cage
112835	Animal Services	AS	VRP	FSA	Truck, 3/4 Tn, Extended Cab Extreme Usage W/Cage
112855	Animal Services	AS	VRP	FSA	Truck, 3/4 Tn, Extended Cab Extreme Usage W/Cage
NEW	Building Services	BS	DPT	FSA	Truck, Compact Crew Cab, 4X2
NEW	Building Services	BS	DPT	FSA	Truck, Compact Crew Cab, 4X2
NEW	Building Services	BS	DPT	FSA	Truck, Compact Crew Cab, 4X2
NEW	Building Services	BS	DPT	FSA	Truck, Compact Crew Cab, 4X2
NEW	Code Enforcement	DRS	DPT	FSA	Truck, 1/2 Ton 4X2
NEW	Code Enforcement	DRS	DPT	FSA	Truck, 1/2 Ton 4X2
111677	Development Review Services	DRS	VRP	FSA	SUV, Economy
112856	Air Quality General	PCR	VRP	FSA	Minivan, Cargo
62399	Horticulture Operations	PCR	VRP	FSA	Trailer, Medium, (7000 - 10000 Lbs)
95530	Horticulture Operations	PCR	VRP	FSA	Zero Turning Radius Mower, DSL
111755	Horticulture Operations	PCR	VRP	FSA	Zero Turning Radius Mower, DSL
111763	Horticulture Operations	PCR	VRP	FSA	Zero Turning Radius Mower, DSL
111764	Horticulture Operations	PCR	VRP	FSA	Zero Turning Radius Mower, DSL
111766	Horticulture Operations	PCR	VRP	FSA	Zero Turning Radius Mower, DSL
111797	Horticulture Operations	PCR	VRP	FSA	Truck, 1-1/2 Ton Crew Cab With Service Body
111800	Horticulture Operations	PCR	VRP	FSA	Truck, 1-1/2 Ton Crew Cab With Service Body
92943	Horticulture Operations	PCR	VRP	NJPA	Chipper, Brush
92943	Horticulture Operations	PCR	VRP	NJPA	Chipper, Brush
92943	Horticulture Operations	PCR	VRP	USC	Cart, Utility
92943	Horticulture Operations	PCR	VRP	USC	Cart, Utility
111800	Horticulture Operations	PCR	VRP	FSA	Truck, 1-1/2 Ton Crew Cab With Service Body
95521	Horticulture Operations	PCR	VRP	FSA	Tractor, Loader/Grader
108425	Horticulture Operations	PCR	VRP	FSA	Zero Turning Radius Mower, DSL
121733	Horticulture Operations	PCR	VRP	FSA	Zero Turning Radius Mower, DSL
111649	Park - Fort Desoto	PCR	VRP	SOF	Blower
116999	Park - Fort Desoto	PCR	VRP	FSA	Truck, 1/2 Ton Ext Cab, With Topper
117000	Park - Fort Desoto	PCR	VRP	FSA	Truck, 1/2 Ton Ext Cab, With Topper
117001	Park - Fort Desoto	PCR	VRP	FSA	Truck, 1/2 Ton Ext Cab, With Topper
112869	Park - Fort Desoto	PCR	VRP	FSA	Truck, Compact Crew Cab, 4X4
111529	Park - Fort Desoto	PCR	VRP	FSA	Truck, 1/2 Ton Ext Cab 4X4 With Topper
111785	Park - Fort Desoto	PCR	VRP	FSA	Truck, 1-1/2 Ton 4X4 W/Service Body & Lift Gate
108372	Park - Fort Desoto	PCR	VRP	FSA	Loader, Tractor, 4X4
109016	Park - Fort Desoto	PCR	VRP	FSA	Cart, Utility, 4X4
104937	Park - Fort Desoto	PCR	VRP	FSA	Cart, Utility, 4X4
112868	Parks & Environmental Lands Natural Resource Mgmt	PCR	VRP	FSA	Truck, 1 Ton 4X2, Utility, Gas
91107	Parks & Environmental Lands North	PCR	VRP	FSA	Trailer, Dump
91123	Parks & Environmental Lands North	PCR	VRP	FSA	Trailer, Dump
111767	Parks & Environmental Lands North	PCR	VRP	FSA	Truck, Compact, Ext Cab, 4X4
111566	Parks & Environmental Lands North	PCR	VRP	FSA	Loader, Tractor, 4X4
108234	Parks & Environmental Lands North	PCR	VRP	USC	Cart, Utility
108234	Parks & Environmental Lands North	PCR	VRP	SOF	Blower
111750	Parks Environmental Lands South	PCR	VRP	FSA	Truck, 1/2 Ton Extended Cab Pickup, 4X4
111564	Parks Environmental Lands South	PCR	VRP	FSA	Excavator, Mini
108310	Parks Environmental Lands South	PCR	VRP	FSA	SUV, Economy
108215	Planning	PLN	VRP	FSA	SUV, Intermediate
108264	Stormwater Operations	PW	VRP	FSA	Truck, 3/4 Tn, Pickup, 4X4, Gas
111774	Traffic and Roadway Maintenance	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
111787	Traffic and Roadway Maintenance	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
NEW	Construction Management	PW	DPT	FSA	SUV, Intermediate
NEW	Construction Management	PW	DPT	FSA	SUV, Intermediate

FY17 Equipment Purchase Plan

31 August 2016

Asset (Tag) Number	Department/Division				Equipment Type
NEW	Construction Management	PW	DPT	FSA	SUV, Intermediate
108302	Environmental Management	PW	VRP	FSA	SUV, Economy
111802	Traffic and Roadway Maintenance	PW	VRP	FSA	Truck, 1-1/2 Tn, Utility Body
111773	Traffic and Roadway Maintenance	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
111788	Traffic and Roadway Maintenance	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
NEW	Traffic and Roadway Maintenance	PW	DPT	HGAC	Trailer, Speed Display
NEW	Traffic and Roadway Maintenance	PW	DPT	HGAC	Trailer, Speed Display
119661	Landscape Services	PW	VRP	FSA	Zero Turning Radius Mower, DSL
119663	Landscape Services	PW	VRP	FSA	Zero Turning Radius Mower, DSL
119662	Landscape Services	PW	VRP	FSA	Zero Turning Radius Mower, DSL
119659	Landscape Services	PW	VRP	FSA	Zero Turning Radius Mower, DSL
119664	Landscape Services	PW	VRP	FSA	Zero Turning Radius Mower, DSL
119660	Landscape Services	PW	VRP	FSA	Zero Turning Radius Mower, DSL
111784	Landscape Services	PW	VRP	FSA	Truck, 1 Tn, Crewcab Utility Body, 4X4, DSL
111769	Landscape Services	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
NEW	Landscape Services	PW	VRP	FSA	Mower, Remote Control
NEW	Landscape Services	PW	VRP	SOF	Mower, Flail, 72"-74"
NEW	Landscape Services	PW	VRP	SOF	Mower, Flail, 72"-74"
NEW	Landscape Services	PW	VRP	SOF	Mower, Flail, 72"-74"
NEW	Landscape Services	PW	VRP	SOF	Mower, Flail, 72"-74"
111706	Mosquito Cntrl Mgmt	PW	VRP	FSA	Truck, Compact, Ext Cab, 4X4
111738	Mosquito Cntrl Mgmt	PW	VRP	FSA	Truck, 1 Tn, Pickup, 4X4, DSL
111511	Survey and Mapping	PW	VRP	NJPA	Truck, 2 Ton, Vacuum Excavating Body
NEW	Public Works - Traffic Signals	PW	DPT	FSA	Truck, Bucket
NEW	Public Works - Traffic Signals	PW	DPT	FSA	Truck, Bucket
NEW	Public Works - Traffic Signals	PW	DPT	FSA	Van, Cargo, Extended
NEW	Public Works - Traffic Signals	PW	DPT	FSA	Truck, Compact, 4X4
111692	Traffic Signals	PW	VRP	FSA	Truck, 1 Tn, Pickup, Extended Cab 4X4, DSL
117007	Traffic Signals	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Gas
111735	Landscape Services	PW	VRP	FSA	Truck, 3/4 Tn, Pickup, Gas
111731	Landscape Services	PW	VRP	FSA	Truck, 3/4 Tn, Pickup, Gas
111733	Landscape Services	PW	VRP	FSA	Truck, 3/4 Tn, Pickup, Gas
112870	Landscape Services	PW	VRP	FSA	Truck, 1/2 Tn, Pickup
111622	Urban Forestry	PW	VRP	FSA	Truck, Md, 4X4 W/ Knuckle Boom & 12' Dump Body
111638	Urban Forestry	PW	VRP	FSA	Truck, Md, 4X4 W/ Knuckle Boom & 12' Dump Body
111639	Urban Forestry	PW	VRP	FSA	Truck, Md, 4X4 W/ Knuckle Boom & 12' Dump Body
111609	Urban Forestry	PW	VRP	FSA	Truck, Aerial, 4X4, HD, 50-60' Bucket
111749	Urban Forestry	PW	VRP	FSA	Truck, Aerial, 4X4, HD, 50-60' Bucket
111744	Vegetation Management	PW	VRP	FSA	Truck, 3/4 Tn, Pickup, 4X4, Gas
111803	Vegetation Management	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
111771	Vegetation Management	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
111772	Vegetation Management	PW	VRP	FSA	Truck, 1 Tn, Crewcab, Utility, DSL
91125	Facility Northwest Section Ops	REM	VRP	USC	Cart, Utility, Gas
111655	Facility Northwest Section Ops	REM	VRP	USC	Cart, Utility, Electric
111651	Facility Northwest Section Ops	REM	VRP	USC	Cart, Utility, Electric
87372	Facility Northwest Section Ops	REM	VRP	USC	Utility Vehicle, Econ, 4 Dr, 4X4
75358	Fleet Management - Central Garage	REM	VRP	FSA	Truck, Heavy With Crane
74363	Fleet Management - Central Garage	REM	VRP	FSA	Truck, Slide Bed Wrecker
75365	Fleet Management - NFS	REM	VRP	FSA	Truck, Heavy 4X4 With Crane
NEW	Risk Management	RM	DPT	FSA	SUV, Intermediate
87052	Fire -Special Operations	SES	VRP	FSA	Truck Tractor W/ Trailer, Hazmat
NEW	Solid Waste	SW	DPT	FSA	Cart, Utility, 4X4
NEW	Solid Waste	SW	DPT	HGAC	Material Handler
NEW	Solid Waste	SW	DPT	FSA	Roll-Off Truck
91940	Land, Forestry And Wildlife	UTL	UTL	SOF	Utility Cart, DSL, With Water Tank

FY17 Equipment Purchase Plan

31 August 2016

Asset (Tag) Number	Department/Division				Equipment Type
114199	Maintenance North & South	UTL	UTL	HGAC	Pump, Diaphragm, 3 Inch
114200	Maintenance North & South	UTL	UTL	HGAC	Pump, Diaphragm, 3 Inch
74392	Maintenance North & South	UTL	UTL	FSA	Truck, 14 Ft Contractor Dump
108454	Maintenance North & South	UTL	UTL	FSA	Excavator, Mini
111794	Maintenance North & South	UTL	UTL	FSA	Truck, 1-1/2 Ton Flatbed Dump
116731	Maintenance North & South	UTL	UTL	FSA	Truck, 1-1/2 Ton With Service Body
116724	Maintenance North & South	UTL	UTL	FSA	Truck, 1-1/2 Ton Flatbed With Boxes
111532	Maintenance North & South	UTL	UTL	FSA	Wheel Loader, 1.5 Yd
114168	Maintenance North & South	UTL	UTL	FSA	Truck, 5 Yard Dump
111845	Maintenance North & South	UTL	UTL	FSA	Truck, 5 Yard Dump
114192	Maintenance North & South	UTL	UTL	FSA	Truck, 1-1/2 Ton With Service Body
116729	Maintenance North & South	UTL	UTL	FSA	Truck, 1-1/2 Ton With Service Body
116992	Maintenance North & South	UTL	UTL	HGAC	Truck, Med Duty With Jet Body
111781	Maintenance North & South	UTL	UTL	FSA	Truck, 1-1/2 Ton With Service Body
116727	Maintenance North & South	UTL	UTL	FSA	Truck, 1-1/2 Ton With Service Body
70430	Maintenance North & South	UTL	UTL	FSA	Excavator, Mini
70430	Maintenance North & South	UTL	UTL	FSA	Trailer, Utility For Excavator
70430	Maintenance North & South	UTL	UTL	FSA	Excavator, Mini
70430	Maintenance North & South	UTL	UTL	FSA	Trailer, Utility For Excavator
108124	North Operations - Dunn	UTL	UTL	FSA	Truck, 1 Ton Standard Cab 4X2
70348	North Operations - Dunn	UTL	UTL	FSA	Pump, Dewatering, 8" Centrifugal
77392	North Operations - Dunn	UTL	UTL	FSA	Lift Truck, Medium, DSL, (4000 - 6000 Lbs)
111618	North Operations - Dunn	UTL	UTL	FSA	Truck, 1-1/2 Ton 4X4 DSL W/Service Body & Crane
114346	North Operations - Dunn	UTL	UTL	FSA	SUV, Intermediate
83788	South Operations - South Cross	UTL	UTL	FSA	Generator, 125Kw, Tier 4 Final
95755	South Operations - South Cross	UTL	UTL	FSA	Pump, Dewatering, 6" Centrifugal
111588	South Operations - South Cross	UTL	UTL	FSA	Truck, 1/2 Ton, Extended Cab 4X2
111577	South Operations - South Cross	UTL	UTL	FSA	Van, Cargo, 1 Ton
95674	South Operations - South Cross	UTL	UTL	FSA	Truck, 3/4 Ton, Ext Cab
111606	South Operations - South Cross	UTL	UTL	FSA	Van, Cargo, 1 Ton
111578	South Operations - South Cross	UTL	UTL	FSA	Van, Cargo, 1 Ton
70350	South Operations - South Cross	UTL	UTL	FSA	Pump, Dewatering, 6" Centrifugal
47944	South Operations - South Cross	UTL	UTL	FSA	Tractor, Sludge Tanker
61637	South Operations - South Cross	UTL	UTL	FSA	Trailer, Tandem Utility
120016	South Operations - South Cross	UTL	UTL	SOF	Utility Cart, 9 Seater
108324	Technical Services	UTL	UTL	FSA	Truck, 1/2 Tn Extended Cab, 4X2
108323	Technical Services	UTL	UTL	FSA	Truck, Compact, Ext Cab, 4X2
108395	Technical Services	UTL	UTL	FSA	Van, 1 Ton Cargo
108484	Water Quality - Monitoring	UTL	UTL	FSA	Truck, 1/2 Ton Ext Cab, With Topper
108251	Water Quality - Monitoring	UTL	UTL	FSA	Truck, 1/2 Ton Ext Cab, With Topper
111576	Water Quality - Monitoring	UTL	UTL	FSA	Truck, 1/2 Ton Ext Cab, With Topper
111510	Water Quality - Monitoring	UTL	UTL	FSA	Truck, 1/2 Ton Ext Cab, With Topper
111558	Water Quality - Monitoring	UTL	UTL	FSA	Truck, 1/2 Ton Ext Cab, With Topper
108230	Water Quality - Monitoring	UTL	UTL	FSA	Truck, 1/2 Ton Ext Cab, With Topper

Total Equipment Plan Purchases

Unit Count

Departmentally-Funded Unit Counts

Airport

Building Services

Development Review Services

Public Works

FY17 Equipment Purchase Plan

31 August 2016

Asset (Tag) Number	Department/Division				Equipment Type
					Risk Management
					Solid Waste
					Procurement Contract
					Florida Sheriff's Association (FSA)
					National Joint Powers Alliance (NJPA)
					Houston-Galveston Area Council (HGAC)
					State of Florida Department of Management Services (SOF)
					U.S. Communities (USC)
					Procurement Funding
					Vehicle Replacement Plan
					Utilities
					Departmental

Estimated Expenditure
21,800
29,000
25,500
52,723
52,723
52,723
25,000
25,000
25,000
25,000
27,100
27,100
19,170
26,474
7,919
21,387
21,387
21,387
21,387
21,387
60,000
60,000
14,850
14,850
8,000
8,000
60,000
94,500
21,387
21,387
7,100
31,128
31,128
31,128
26,175
35,818
60,000
89,500
12,700
12,700
37,000
7,200
7,200
25,100
94,500
8,000
7,100
28,933
73,969
19,170
30,367
28,672
49,369
49,369
30,367
30,367

Estimated Expenditure
30,367
21,800
54,450
54,450
54,450
7,000
7,000
21,387
21,387
21,387
21,387
21,387
21,387
56,650
49,369
45,780
7,264
7,264
7,264
7,264
25,100
35,933
190,500
140,000
140,000
58,775
28,300
33,778
37,164
19,685
22,291
22,291
22,955
192,470
192,470
192,470
221,746
221,746
28,672
49,369
49,369
49,369
8,919
10,236
10,236
30,367
110,000
115,800
235,000
30,367
216,405
8,500
350,000
175,000
12,000

Estimated Expenditure
2,000
2,000
58,500
64,900
59,130
52,500
109,900
82,900
95,700
95,700
54,450
52,500
120,500
52,500
52,500
32,500
3,750
32,500
3,750
37,000
72,500
39,850
94,200
30,367
83,480
55,500
31,800
50,660
28,600
50,660
50,660
55,500
117,750
3,800
12,353
31,800
32,400
37,500
31,128
31,128
31,128
31,128
31,128
31,128
31,128
31,128
7,733,506
155
22
3
4
2
9

Estimated Expenditure	
	1
	3
\$	6,873,439
\$	220,200
\$	488,500
\$	67,609
\$	83,758
\$	4,323,635
\$	2,143,328
\$	1,266,543