



**FORWARD  
PINELLAS**  
Integrating Land Use & Transportation

# Budget Information Session - FY 2019/2020

Pinellas County Board of County Commissioners  
May 9, 2019

# Who We Are

- Forward Pinellas is an integrated land use and transportation planning agency
- Pinellas Planning Council (PPC)
- Pinellas County Metropolitan Planning Organization (MPO)
- Advisory Committees
  - Citizens Advisory Committee (CAC)
  - Planners Advisory Committee (PAC)
  - Technical Coordinating Committee (TCC)
  - Bicycle Pedestrian Advisory Committee (BPAC)
  - Pinellas Trail Security Task Force (PTSTF)
  - Local Coordinating Board (LCB)
  - School Transportation Safety Committee (STSC)
  - Tampa Bay Transportation Management Area (TMA) Leadership Group



18.0 Full-Time Positions

# What We Do

- Maintain the Countywide Plan (Rules, Map, and Strategies)
- Prioritize transportation projects for State and Federal funding
- Administer grant programs
- Provide technical assistance to local governments (special studies and activities)
- Work with the public to develop solutions to complex problems
- Maintain strong relationships with partner agencies/organizations



# Forward Pinellas Strategic Business Plan

- Determines “what” and “how” the existing resources and competencies of the agency will be utilized over the next 5 years
- Identifies 7 goals developed around the theme of “Adapt”, “Build” and “Connect”
- “Adapt” - Preparing for change and working with what we have
- “Build” - Building trust and guiding growth
- “Connect” - Working together and creating community



# Adapt



- Advantage Pinellas
  - 2045 Long Range Transportation Plan
    - Bicycle Pedestrian Master Plan
    - Pinellas Suncoast Transit Authority (PSTA) Community Bus Plan
  - Future Growth Projections
    - Employment
      - 2015: 534,000
      - 2045: 593,799 (+58,899)
    - Population
      - 2015: 937,325
      - 2045: 1,030,000 (+92,675)



**Advantage**  
**P I N E L L A S**

ENGAGE. ADAPT. CONNECT.



# Adapt



- Data Analytics to Support Redevelopment Decisions

## Community Profile



## Building Permit Activity



## Redevelopment Potential



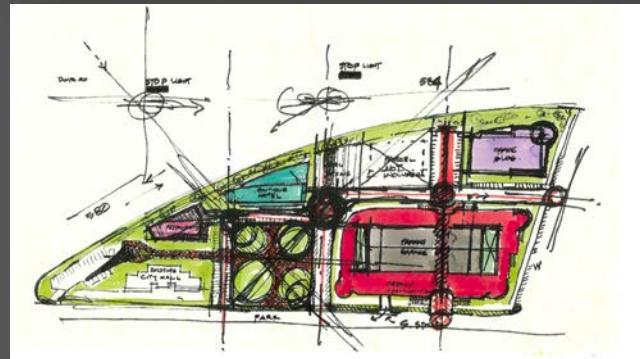
# Build

- Alternate US 19 Cultural Corridor Planning
  - Phase I: Issues + Opportunities Summary
    - A community of places and people
    - Documented how Clearwater, Dunedin, Tarpon Springs, Largo, and Palm Harbor are integrating arts and culture into everyday life
    - Summarized 17 issues and opportunities for consideration during the next phase of the planning process
    - Developed 6 guiding principles to inform Phase II work



# Build

- Planning & Place-Making (PPM) Pilot Grant Program
  - Incentive to implement the Planning & Urban Design Principles of the Countywide Plan
    - City of Largo: US 19/Roosevelt Blvd. Special Area Plan (\$50,000)
    - City of Oldsmar: Top of the Bay Incubator Feasibility Study (\$25,000)
    - City of Tarpon Springs: Highest & Best Use Analysis (\$25,000)



# Connect



- Strategic Planning & Operations Topics (SPOTlight Emphasis Areas)
  - Gateway/Mid-County Master Plan
  - Partnership between Forward Pinellas, Pinellas County, Largo, St. Petersburg, Pinellas Park and FDOT



# Connect



- Central Avenue Bus Rapid Transit
  - Transit-Oriented Development (TOD) Strategic Plan
  - Partnership between PSTA, Forward Pinellas, St. Pete Beach, South Pasadena and the City of St. Petersburg



# FY20 Work Plan Highlights

1. Countywide Plan Administration
2. SPOTlight Emphasis Areas
3. Planning & Place-Making (PPM) Pilot Grant Program
4. Knowledge Exchange Series
5. Alternate US 19 Cultural Corridor Plan
6. Local Government Technical Assistance Services and Data Analytics
  - a. Growth & Redevelopment Visioning Study - Indian Rocks Beach
  - b. Walking Audit - Largo
  - c. Coastal High Hazard Area Mitigation Framework - St. Petersburg & Urban Land Institute (ULI)
  - d. Health in All Policies (HiAP) - Multiple
  - e. Activity Center Indicators - Multiple
  - f. ArcGIS Urban - Pinellas County



## Forward Pinellas Revenue Sources

### Pinellas Planning Council (PPC)

- Property Tax Revenues
- Intergovernmental Revenue\* (MPO reimbursement)
- Interest
- Local Government Technical Assistance Services

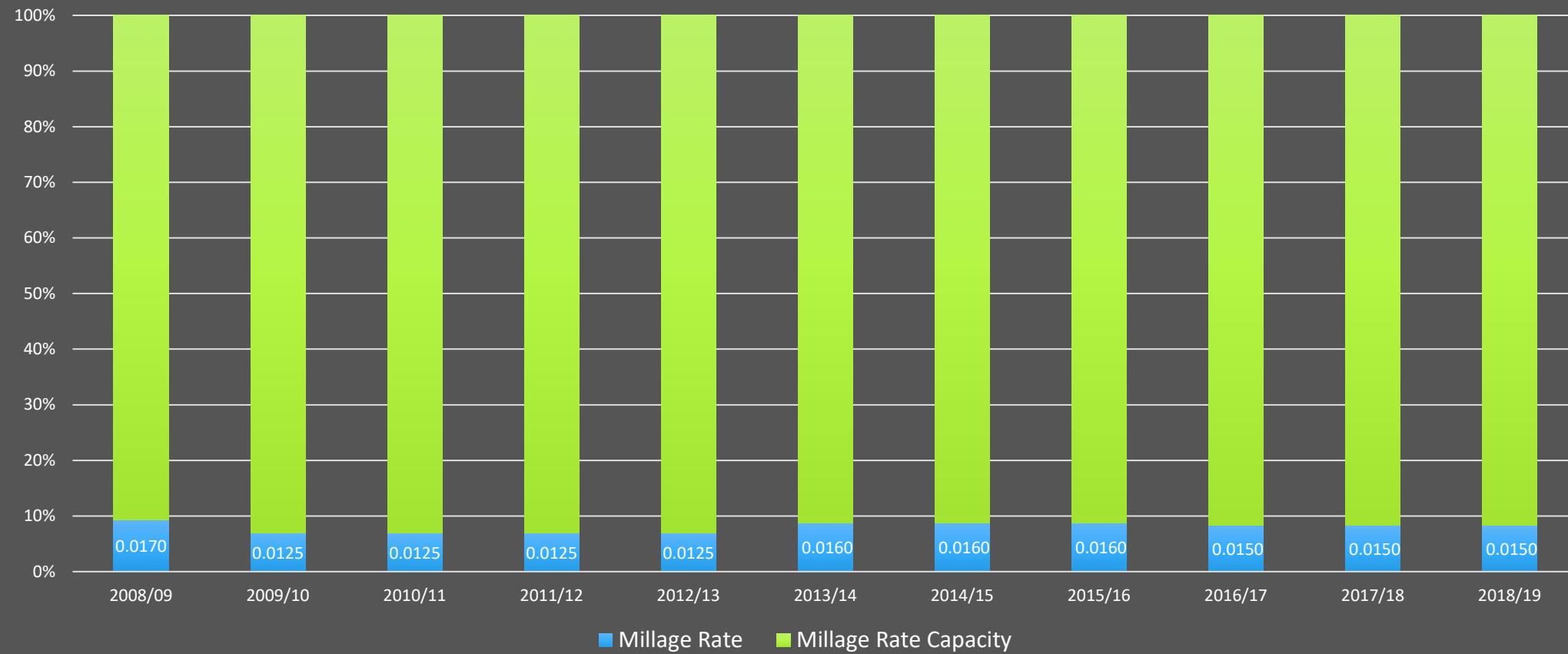
### Metropolitan Planning Organization (MPO)

- Federal Highway Planning (PL) Grant Funds
- Federal Highway Surface Transportation (STP) Grant Funds
- Federal Transit Administration Section 5305 Grant Funds
- Commission for the Transportation Disadvantaged Planning Agency Grant Funds

\* PPC pays everyone's salaries & fringe/benefits, then invoices the MPO quarterly



## PPC Millage Rate and Capacity - 2008/09 thru 2018/19



- PPC millage cap is 0.1666
- PPC millage in 2004 was 0.0220



# Thank You!

