

NO.

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2024-2025
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC), has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 5th day of September 2024; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 19th day of September 2024, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2024-2025 as:

GENERAL FUND	\$ 995,251,270
SPECIAL REVENUE FUNDS	
County Transportation Trust	114,787,640
Pinellas County Health Department Fund	12,446,710
Community Development Grant	28,329,160
State Housing Initiatives Partnership (SHIP)	22,050,240
Gifts for Animal Welfare Trust	600,700
Tree Bank	3,217,600
School Crossing Guard Trust	193,340
Intergovernmental Radio Communications	868,870
STAR Center	12,086,310
Emergency Communications E911 System	20,017,250
Community Housing Trust	2,937,690
Building Services	14,874,780
Tourist Development Tax	332,853,910
American Rescue Act Fund	138,165,860
Construction Licensing Board	1,379,670
Air Quality Tag Fee	1,715,340
Drug Abuse Trust	42,940
Lealman Community Redevelopment Area Trust	12,719,810
Street Lighting Districts	1,606,010
Lealman Solid Waste Collection & Disposal District	2,473,610
HDPP Local Provider Participation Fund	172,706,390
Surface Water Utility Fund	33,909,820
Opioid Abatement Settlement Fund	32,645,290
Special Assessment Paving Fund	310,800

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	490,991,440
Multimodal Impact Fees	2,385,730

INTERNAL SERVICE FUNDS

Business Technology Services	63,781,870
Fleet Management	39,534,220
Risk Financing	55,126,500
Employee Health Benefits	196,987,760

ENTERPRISE FUNDS

Airport	145,084,900
Water	246,521,730
Sewer	278,538,380
Solid Waste	614,537,550

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney