

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Water-Sewer Combination**

**Project: 004572A    Marlin Drive Utility Relocation for City of Belleair Bluffs Roadway Improvements**

**Description:** The City of Belleair Bluffs has a roadway and drainage improvement project at Marlin Drive from Belmar to . Existing water and sewer lines are in conflict with the City's proposed improvements and must be moved.

Start : 02-MAR-20    Finish : 01-NOV-21

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
Location	Belleair Bluffs
Utilities Project Category	County & City Relocations

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
020.62	Design Water Distrib	9,000	0	0	0	0	0	0	9,000
030.62	Const. Water Distrib	45,000	110,000	0	0	0	0	0	155,000
<b>Project Total for : Fund: 4034</b>		Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
		54,000	110,000	0	0	0	0	0	164,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
020.471	Design Sewer Collect	1,000	0	0	0	0	0	0	1,000
030.471	Const. Sewer Collect	60,000	235,000	0	0	0	0	0	295,000
<b>Project Total for : Fund: 4052</b>		Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer			
		61,000	235,000	0	0	0	0	0	296,000
<b>Total for Project: 004572A</b>		115,000	345,000	0	0	0	0	0	460,000
<b>Funding Source</b>									
Water Funds		54,000	110,000	0	0	0	0	0	164,000
Sewer Funds		61,000	235,000	0	0	0	0	0	296,000
<b>Funding Total:</b>		115,000	345,000	0	0	0	0	0	460,000

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<b>Report Total :</b>	115,000	345,000	0	0	0	0	0	460,000
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