Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services **Activity: Other General Government**

Project: 004176A Future Facilities

Description: Future Facilities

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Community Vitality

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 411100 General Government Services Program: 3006 Other County Building Projects								
010.1	010.1-Acquisition	0	41,282,460	0	0	0	0	0	41,282,460
Project Total for :	Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	0	41,282,460	0	0	0	0	0	41,282,460
	Total for Project: 004176A	0	41,282,460	0	0	0	0	0	41,282,460
Funding Source									
General Fund		0	41,282,460	0	0	0	0	0	41,282,460
Funding Total:		0	41,282,460	0	0	0	0	0	41,282,460
Report Total:		0	41,282,460	0	0	0	0	0	41,282,460