2024-2025 Funding Recommendations

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
Project funding award amounts listed are estimates based on initial project review. Amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, expansion of project scope, etc. Projects listed as alternates will only be funded if additional funds become available. Any project identified may receive funds from uncommitted prior year funds or unanticipated program income.						
Priority: Target Area Improvement Program						
Concentrated investment for public facility improvements, physical improvements and comprehensive planning activities in locally designated target areas and/or HUD designated Low/Mod Areas that will impact neighborhood stabilization, revitalization and improve the quality of life and health in order to achieve local objectives and desired outcomes. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to FY24-25 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Activities Recommended for Funding						
YMCA Greater Ridgecrest Branch Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	3,235	People	$ 46,436.00
Facility rehabilitation including replacing flooring, scoreboards, and controllers.						
City of Tarpon Springs Community Center Improvement Project	Low/Mod Area	SL-1	CDBG	2,735	People	$ 90,000.00
Community Center improvements including repaving parking lot and replacing facility's sign.						
City of Tarpon Springs Exercise Park Improvement Project	Low/Mod Area	SL-1	CDBG	1,430	People	$ 35,999.86
Park improvements including replacing outdoor park exercise equipment and installation of safety signs and cement surfacing under exercise equipment.						
Boys & Girls Clubs Tarpon Springs Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	100	People	$ 50,250.00
Facility rehabilitation including replacing roof at the Tarpon Springs Club facility.						
Target Area Community Enhancement Program	Low/Mod Area	SL-3	CDBG	3,235	People	$ 73,905.75
Community activities that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies, promote a social interaction and a greater sense of community, including, but not limited to, community cleanups, community outreach, community events, community services and community facility improvements.						
Target Area Land Acquisition/Site Development	Low/Mod Area	SL-3	CDBG	3,235	People	$ 15,000.00
Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.						
Activity Delivery	Low/Mod Area	SL-3	CDBG	N/A	N/A	PY Funds
Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program.						
					Target Area Improvement Program Total	**$ 311,591.61**
Priority: Public Facilities Program						
Funding new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to FY24-25 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Activities Recommended for Funding						
PARC - Bert Muller Bathroom Renovations - Phase IV	Low/Mod Clientele	SL-1	CDBG	48	People	$ 352,665.50
Facility rehabilitation including bathroom renovations with ADA upgrades.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
PARC - Burkett Villas Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	15	People	$ 88,791.00
Facility rehabilitation including installation of a generator including necessary site improvements at the Burkett Villas facility.						
PARC - Curry Villas Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	15	People	$ 105,630.00
Facility rehabilitation including installation of a generator including necessary site improvements at the Curry Villas facility.						
Community Action Stops Abuse (CASA) Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	500	People	$ 375,360.00
Facility rehabilitation including emergency shelter site improvements and the installation of a second driveway and entrance gate.						
Homeless Empowerment Program Family Transition Shelter Rehabilitation	Low/Mod Clientele	SL-1	CDBG	125	People	$ 140,500.00
Facility rehabilitation including replacing roof, siding, windows, doors, and stairwell, including site preparation, landscaping, irrigation and crawlspace and ventilation at HEP's Family Transition Program Shelter.						
WestCare GulfCoast-Florida Mustard Seed Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	70	People	$ 54,173.00
Facility rehabilitation including replacing roof at the Mustard Seed facility.						
Public Facilities Activity Delivery	Low/Mod Clientele	SL-1	CDBG	N/A	N/A	PY Funds
Staff and overhead costs directly related to carrying out activities under the Public Facilities Program.						
					Public Facilities Program Total	**$ 1,117,119.50**
Alternate Activities						
Directions for Living Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	6,998	People	$ 244,332.00
Facility rehabilitation including replacing electrical panels including replacing necessary wiring, switchgears, branch breakers, and surge suppression units.						
Intercultural Advocacy Institute - Hispanic Outreach Center Acquisition	Low/Mod Clientele	SL-1	CDBG	10,936	People	$ 750,000.00
Acquisition of new building.						
Directions for Living Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	6,998	People	$ 157,410.00
Facility rehabilitation including replacing door including installation of door handles with a digital access control system.						
Van Gogh's Palette Vincent House Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	189	People	$ 20,550.00
Facility rehabilitation including kitchen improvements.						
Priority: Public Infrastructure Program						
Funding projects that address the prevention and elimination of slum and blight within the urban county or areas countywide where land may be cleared for future development. In addition to FY24-25 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Demolition and Clearance	Low/Mod Area Slum/Blight Area	SL-3	CDBG	2	Housing Units	$ 50,000.00
Demolition of deteriorated structures/improvements or clearance of land.						
Public Infrastructure Activity Delivery	Low/Mod Area Slum/Blight Area	SL-3	CDBG	N/A	N/A	PY Funds
Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Improvement Program.						
					Public Infrastructure Program Total	**$ 50,000.00**

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
Priority: Public Services Program						
Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. In addition to 2024-25 funding identified below, any project may receive additional funds available from unanticipated program income, up to the 15% Public Service cap.						
Activities Recommended for Funding						
St. Vincent de Paul Cares Operations	Low/Mod Clientele	SL-1	CDBG	175	People	$ 56,500.00
Operating expenses including salaries and fringe benefits, utilities, supplies, program materials, food, travel, contract services, and administrative costs for the Bridging Families Program.						
Seniors in Service of Tampa Bay Operations	Low/Mod Clientele	SL-1	CDBG	105	People	$ 32,992.00
Operating expenses including program delivery salaries and fringe benefits for the Senior Companion Services Program.						
YMCA of the Suncoast Omni Center Operations	Low/Mod Area	SL-1	CDBG	3,235	People	$ 235,000.00
Operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, salaries and fringe benefits, and administrative costs at the County-owned Omni Center in the Greater Ridgecrest Area.						
Metropolitan Ministries Street Outreach Operations	Low/Mod Clientele	SL-1	CDBG	200	People	$ 26,968.09
Operating expenses including salaries and fringe benefits for Pinellas Brigade street outreach services (project also receiving ESG funding).						
					Public Services Program Total	**$ 351,460.09**
Priority: Homeless and Homelessness Prevention Services Program						
Program facilitates providing essential services to shelter residents; rapidly rehousing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Street Outreach, Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.						
Activities Recommended for Funding						
Emergency Solutions Grant (ESG) Program Components	Low/Mod Clientele	DH-2	ESG	15	Households	$ 87,017.20
ESG program components that support homeless individuals and families including homelessness prevention and rapid re-housing and associated activity delivery costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to homeless individuals and families and those at risk of becoming homeless.						
Emergency Solutions Grant HMIS/Data Collection	Low/Mod Clientele	DH-2	ESG	N/A	N/A	$ 2,000.00
Staff costs related to the collection and entry of project-level beneficiary data into the Homeless Management Information System.						
Homeless Leadership Alliance Operations	Low/Mod Clientele	SL-1	ESG	10,000	People	$ 95,378.17
Operating expenses for the Pinellas Homeless Management Information System (PHMIS) including salaries and fringe benefits and administrative costs.						
Metropolitan Ministries Street Outreach Operations	Low/Mod Clientele	SL-1	ESG	200	People	$ 16,831.91
Operating expenses including salaries and fringe benefits for Pinellas Brigade street outreach services (project also receiving CDBG funding).						
					Homeless and Homelessness Prevention Services Program Total	**$ 201,227.28**

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
Priority: Housing Preservation Program						
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY24-25 funds may be reprogrammed to other projects without amending this Action Plan. In addition to FY24-25 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Target Area Code Enforcement (Lealman)	Low/Mod Area	SL-3	CDBG	8901	Households	$ 65,000.00
Code enforcement activities in designated LMI Areas and Target Areas.						
					CDBG Housing Preservation Program Subtotal	**$ 65,000.00**
City of Largo Housing Preservation Programs	Low/Mod Housing	DH-1	HOME	1	Households	$ 76,493.00
Preservation of homeowner and/or rental housing within the City of Largo.						
Housing Preservation Program (Rental)	Low/Mod Housing	DH-1	HOME	48	Households	$ 749,791.42
Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.						
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Preservation Program.						
					HOME Housing Preservation Program Subtotal	**$ 826,284.42**
					Housing Preservation Program Total	**$ 891,284.42**
Priority: Housing Production Program						
Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY24-25, funds may be reprogrammed to other projects without amending this Action Plan. In addition to FY24-25 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Activities Recommended for Funding						
City of Largo Housing Production Programs	Low/Mod Housing	DH-1	HOME	1	Households	$ 141,738.96
Production of affordable homeowner and/or rental housing within the City of Largo.						
Housing Production Program (Rental)	Low/Mod Housing	DH-1	HOME	29	Households	$ 749,791.42
Production of new affordable rental housing, including permanent supportive housing for special needs populations, through acquisition and/or new construction.						
Housing Production Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Production Program.						
					HOME Housing Production Program Subtotal	**$ 891,530.38**
					Housing Production Program Total	**$ 891,530.38**

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
Priority: Homeownership Promotion Program						
Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY24-25, funds may be reprogrammed to other projects without amending this Action Plan.						
Activities Recommended for Funding						
City of Largo Down Payment Assistance Program	Low/Mod Housing	DH-2	HOME	1	Households	$ 6,749.00
Provide interest free down payment/closing cost assistance to qualified homebuyers in the City of Largo.						
					HOME Homeownership Promotion Program Total	**$ 6,749.00**
Emergency/Disaster Response Program						
Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.						
Emergency/Disaster Response Program	Low/Mod Area Low/Mod Clientele Low/Mod Housing	SL-1 SL-3 DH-1	CDBG HOME	N/A	N/A	N/A
Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.						
Priority: Administration						
General planning and administration costs for Federal CDBG, HOME and ESG programs.						
CDBG Administration						$ 467,792.80
CDBG Administration (from PI)						$ 6,000.00
HOME Administration						$ 109,118.20
HOME Administration (from PI)						$ 82,500.00
ESG Administration						$ 16,315.72
					Administration Total	**$ 681,726.72**
					CDBG Total	**$ 2,368,964.00**
					HOME Total	**$ 1,916,182.00**
					ESG Total	**$ 217,543.00**

DH-1: Availability/Accessibility of Decent Housing
DH-2: Affordability of Decent Housing
SL-1: Availability/Accessibility of Suitable Living Environment
SL-3: Sustainability of Suitable Living Environment

2024-2025 Funding Recommendations

Program/Activity	Application Score	Funding Request	Comments
CDBG/ESG Activities Not Recommended for Funding			
Public Service Activities			
WestCare Gulfcoast-FL Turning Point Shelter Operations	83.33	$ 50,000.00	Public service cap reached - insufficient funds available based on application score.
Funding for operating expenses including operating supplies, utilities and administrative costs.			
Catholic Charities Pathways Operations	81.67	$ 68,750.00	Public service cap reached - insufficient funds available based on application score.
Funding for operating expenses including direct assistance to program participants, and a portion of the case manager's salary and benefits.			
CASA Emergency Shelter Operations	81.50	$ 50,000.00	Public service cap reached - insufficient funds available based on application score.
Funding for operating expenses including cleaning supplies, personal care and household items, baby toys for shelter programs.			
Feeding Tampa Bay Food Pantry Operations	80.00	$ 462,064.24	Public service cap reached - insufficient funds available based on application score.
Funding for operating expenses including salaries and fringe benefits, food and program materials.			
Hope Villages of America Food and Basic Need Services Operations	78.40	$ 82,070.00	Public service cap reached - insufficient funds available based on application score.
Funding for operating expenses including salaries and fringe benefits.			
EPIC Housing Services Operations	77.40	$ 214,487.00	Public service cap reached - insufficient funds available based on application score.
Funding for operating expenses including short-term/medium-term voucher assistance for 1- & 2-bedroom house/apartments for one year.			
Starting Right, Now Operations	76.67	$ 100,000.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including salaries and fringe benefits, utilities, supplies, program materials, and professional services.			