

Pinellas County Capital Improvement Program Project Budget Detail Report

November 16, 2022

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Function: Transportation Activity: Road & Street Facilities

Project: 004542A ATMS Drew Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Drew St from Alt 19 to McMullen Booth Rd.

Start : 01-OCT-20 Finish : 31-DEC-23

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Clearwater
Multimodal Impact Fee District	District #6 - Clearwater Area

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3033 Advanced Traffic Management System								
020.1 Design-LOFT	25,000	150,000	113,000	0	0	0	0	288,000
020.2 Design-Grant	25,000	150,000	113,000	0	0	0	0	288,000
030.1 Construction-LOFT	0	0	0	500,000	540,000	0	0	1,040,000
030.2 Construction-Grant	0	0	0	500,000	540,000	0	0	1,040,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3033 Advanced Traffic Management System	50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Total for Project: 004542A	50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Funding Source								
Local Option Fuel Tax	25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Grant - State	25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Funding Total:	50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000

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Report Total :	50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
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