

OMB Granicus Review

Granicus Title	Grant award for continuation funding from the U.S. Department of Health and Human Services, Health Resources Services Administration for the Health Care for the Homeless program.				
Granicus ID#	24-0233A	Reference #	H80CS00024-22-00/H80CS00024-22-01	Date	2/19/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$1,926,977.00
Fund(s)	0001	Amount of Change (+/-)	0
Cost Center(s)	301212/301330	Total Amount	\$1,926,977.00
Program(s)	1569	Amount Available	Total: \$1,926,977.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y FY24
Fiscal Year(s)	2024/2025		N FY25 but will be included in the proposed

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval of the continuation funding grant award of \$1,926,977.00 for the Health Care for the Homeless (HCH) Program from the U.S. Department of Health and Human Services, Health Resources and Services Administration.

- Federal funding supports the County’s HCH program for a budget period starting March 1, 2024, through February 28, 2025.
- Federal funding supports the provision of medical, dental, and behavioral health care for individuals experiencing homelessness and receiving care at the Bayside Clinic and Mobile Medical Unit (MMU).
- Funding for the grant award is in the amount of \$1,926,977.00 with \$802,907.00 released in the Notice of Award (NOA) (H80CS00024-22-00) and \$160,581.00 released in the NOA (H80CS00024-22-01). These two NOAs represent funding for a total of 6 months of pro-rated Health Center Program continuation award funding based on your FY 2024 continuation funding target. The balance of funding for your FY 2024 budget period will be provided in a subsequent action and based on the final FY 2024 Health Center Program appropriation.
- The HCH Co-Applicant Board maintains shared oversight and authority of the HCH program as defined in the Co-Applicant Agreement, last approved on March 9, 2021. The Co-Applicant Board accepted the grant award on February 13, 2024.
- In 2023, the County served 2,525 unduplicated homeless patients through the MMU, Bayside Health Clinic, and Street Medicine Program. This award will allow the County to continue providing primary medical care and prevention services to homeless residents. The funding will support clinical services for 2,831 unduplicated patients by December 31, 2024.
- No cash match required. This grant is included in the Fiscal Year (FY) 2024 Adopted Budget and will be in the FY25 HS Proposed budget request.

Analyst: Toni Merrill

Ok to Sign:
