

OMB Granicus Review

Granicus Title	Award of bid to Ring Power Corporation for the Pinellas Safety Campus Generator Fuel Replenishment System project.				
Granicus ID#	23-1649A	Reference #	23-1008-ITB-C	Date	11/02/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$	440,129.00
Fund(s)	0001	Amount of Change (+/-)	\$	0.00
Cost Center(s)	361501	Total Amount	\$	440,129.00
Program(s)	1903	Amount Available (FY24)	\$	0.00
Account(s)	5460001	Included in Applicable Budget? (Y/N)	N	
Fiscal Year(s)	FY24			

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Summary

- DAS is seeking the approval of the award to bid to Ring for the installation and test of the generator fuel replenishment system at the Public Safety Complex (PSC).
- The proposed award is for an amount of \$440,129.00 for a duration of 180 consecutive calendar days.
- The current fuel replenishment system is not meeting the standard required for sustained operations and is inadequate during emergency conditions.
- This item is not specifically budgeted for in the FY24 Adopted Budget. DAS has requested a budget amendment (23-1841A) in the amount of \$440,000.00, which will provide adequate funding for the procurement.

Background

The Department of Administrative Services (DAS) is seeking the approval of the award of bid to Ring Power Corporation (Ring) for the installation and test of the generator fuel replenishment system at the Public Safety Complex (PSC). The proposed Ring contract (Contract# 23-1008-ITB-C) is for \$440,129.00 for a duration of 180 consecutive calendar days. The current fuel replenishment system is not meeting the standard required for sustained operations and is inadequate, particularly during emergency events and activations. The failure of the current system has required the County to adjust to a manual fuel replenishment system in the interim. This manual system is overly complex and increases risk to the County as this generator is used to support the Regional 911 call center and Pinellas County Sheriff's Office (PCSO) operations during emergency conditions.

The \$440,129.00 for the generator fuel replenishment system identified in this contract was not specifically budgeted for in the FY24 Adopted Budget. DAS has requested a budget amendment in the amount of \$440,000.00 as part of Res-24-XX¹ (23-1841A), which will provide adequate funding for the procurement. This amendment is scheduled to be heard for approval on December 12, 2023 (6:00 PM), by the Board of County Commissioners (BCC) and will realign \$440,000.00 from General Fund Reserves (contingencies) to DAS' Facilities and Real Property (FRP) Division Operating Budget².

¹ The resolution number will be updated by Board Records at a later date.

² FRP's Operating Budget, which utilizes the General Fund, will increase by \$440,000.00 for repair and maintenance services following approval of Res-24-XX. (23-1841A).

Instructions/Checklist

1. Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
2. Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
3. Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Questica Budget Software).
4. Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
 - a. Sample language: **"The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is ____ percent higher or lower due to ____)"**.
5. Save the form with the following naming convention:
 - a. **OMB.Review_XX-XXXX_Department_Subject_Date)**
 - b. (e.g., OMB Review_22-529A_PW_Sidewalk_28-DEC-2022).
6. Upload to Granicus as a numbered attachment.
 - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVW).