

OMB Contract Review

Contract Name	Advanced Life Support First Responder Agreement with the Cities of St. Pete Beach and St. Petersburg				
GRANICUS	22-1803A	Contract #	n/a	Date:	10/13/2022

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	No, consolidated and restated	Original Contract Amount	
Fund(s)	1006	Amount of Change	
Cost Center(s)	344310	Contract Amount	\$20,702,057 - FY23
Program(s)	1817	Amount Available	\$20,702,057 - FY23
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	Five year agreement (FY20-FY24)		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The agreements between the County and the Cities of St. Pete Beach and St. Petersburg provide for the continued service of Advanced Life Support Emergency Medical Services from first responders. The consolidated and restated agreement incorporates prior amendments and the current amendments outlined below. The term remains at five (5) years, beginning October 1, 2019 and ending September 30, 2024. It still provides for one (1) five-year extension following the end of the initial term.

The contract amounts for FY23 are \$2,371,381 to the City of St. Pete Beach and \$18,330,676 to the City of St. Petersburg. Contracts with the sixteen (16) other providers were presented to the Board for approval at a previous meeting (agenda item# 22-1398A). The total contract amount across the eighteen (18) agencies is \$65,232,867 for FY23 operations, an increase of \$5,628,000 or 9.4% over FY22. Planned fire agency capital replacement expenses vary each year and total \$2,950,000 for FY23, a \$1.1M increase over FY22. The FY23 operating increase is due in part to EMS system enhancements, including additional staffed Advanced Life Support Units:

- St. Petersburg – Add Rescue 13 (one 24/7 Paramedic position and a Rescue vehicle).
- Dunedin – Add Rescue 60 (one 24/7 Paramedic position and a Rescue vehicle).
- Largo – Add Medic 41 (two 12/7 Civilian Paramedic positions and a Medic vehicle).
- Pinellas Suncoast – Fully fund Truck 28 (+0.5 24/7 Paramedic positions), which has been funded at 50%.
- EMS Capital - Reserve Rescue vehicles in North County (one in East Lake, and one in Tarpon Springs).

The contracts are consistent with the FY23 Budget for the EMS fund. While the agreement caps funding for each agency at a 3.0% annual increase over the prior fiscal year, with allowable station and overhead costs of 1.0% pending an audit of the submitted costs, Section 701 (h) provides for negotiation and approval of an extraordinary increase in allowable EMS cost. Increases above 3.0% for FY23 are below:

Provider	FY23 Compensation	\$ increase	% increase	Notes on Increase Drivers
St. Pete Beach	\$ 2,371,381	\$ 259,616	12.29%	12.5% net increase in salary and benefits (\$255,880)
St. Petersburg	\$18,330,676	\$1,971,659	12.05%	General Wage Increase of 7% (\$430,650); increase in City Pension contribution per Actuarial Report (\$622,034); New for FY23 - funds first half of increase for Rescue 13 (\$242,516); New for FY23 - Training Fees and Travel (\$91,500); and New for FY23 – Medical Physicals (\$65,000)
Clearwater	\$ 7,374,492	\$ 247,420	3.47%	Increase in Workers' Compensation Insurance (\$30,495)
Dunedin	\$ 2,100,864	\$ 113,755	6.84%	New for FY23 - Includes 66.7% funding for Rescue 60 position beginning February 2023 (\$325,226)
East Lake	\$ 1,962,043	\$ 95,518	5.12%	Increase in Pay
Gulfport	\$ 954,198	\$ 54,011	6.00%	Increase in Pay
Largo (includes Belleair Bluffs and Highpoint West)	\$ 8,882,748	\$ 806,666	10.00%	New for FY23 - funds 100% staffing for Medic Unit 41 (\$466,881)
Lealman	\$ 3,198,918	\$ 157,469	5.18%	Increase in Group Health Insurance
Lealman for Tierra Verde	\$ 632,105	\$ 29,910	4.97%	Increase in Group Health Insurance
Madiera Beach	\$ 550,769	\$ 36,551	7.11%	Increase in Pay, Group Health Insurance, and Retirement Contributions
Oldsmar	\$ 502,515	\$ 31,685	6.73%	Increase in Pay, Group Health Insurance and Retirement Contributions
Palm Harbor	\$ 3,572,377	\$ 368,317	11.50%	Funds second half of previous increase for Engine 65 position (\$320,406)
Pinellas Park	\$ 4,228,582		< 3.00%	< 3.00%
Pinellas Suncoast	\$ 2,066,753	\$ 125,438	7.48%	New for FY23 - funds second half of previous increase for Truck 28 position (\$360,312)
Safety Harbor	\$ 1,050,449		< 3.00%	< 3.00%
South Pasadena	\$ 1,067,317	\$ 62,397	6.21%	5.6% increase in salary and benefits (\$53,436)

Seminole	\$ 3,119,890	\$ 271,105	9.52%	8.9% net increase in salary and benefits (\$228,205); and increase for Fuel and Engine Repair and Maintenance (\$25,300)
Tarpon Springs	\$ 1,763,023	\$ 74,413	4.41%	Increase for Fuel and Engine Repair and Maintenance (\$20,209)
Treasure Island	\$ 1,073,117	\$ 247,420	< 3.00%	< 3.00%

Safety Harbor, Pinellas Park, and Treasure Island are under the 3% cap. Operations funding history for this contract period is: FY20 - \$54,370,967; FY21 - \$57,293,051; FY22 - \$59,737,140; FY23 - \$65,365,140.

Under the agreements, but separate from the funding amount listed above, the County is responsible for providing a Continuing Medical Education training program, communications equipment, medical supplies, electrocardiogram equipment, biohazardous waste collection and patient care reporting system equipment.

Analyst: ***Veronica Ettel***

Ok to Sign: