

## OMB Granicus Review

<b>Granicus Title</b>	Funding recommendation by the Opioid Abatement Funding Advisory Board for Regional Opioid Abatement Settlement Funds.				
<b>Granicus ID#</b>	23-1968A	<b>Reference #</b>		<b>Date</b>	12/20/2023

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	Will be available 1/26/24
<b>Fund(s)</b>	1088	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	301121	<b>Total Amount</b>	Will be available 1/26/24
<b>Program(s)</b>	1587	<b>Amount Available</b>	Will be available 1/26/24
<b>Account(s)</b>	5310001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y- current budget has 3.3M for FY 24</b>
<b>Fiscal Year(s)</b>	FY24		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval of funding recommendation by the Opioid Abatement Funding Advisory Board (OAFAB) for the Regional Opioid Abatement Settlement Funds, direct Human Services to negotiate agreement with recommended awardee, and delegation of authority to the County Administrator to sign the associated agreement and documentation.

- Pinellas County Human Services administered a competitive, online grant application process for the Regional Opioid Abatement Funding Leadership, Planning, and Coordination solicitation.
- The competitive solicitation opened on October 11, 2023, and four applications were received.
- On January 26, 2024, following review and ranking of the applications including oral presentations of the top two highest scoring applicants, the newly established OAFAB voted to recommend award to \_\_\_\_\_.
- Funding in an amount not to exceed \$\_\_\_\_\_ is the total fiscal impact funded from the Regional Opioid Abatement Settlement Funds. These funds are accounted for in their own special revenue fund, separate from the general fund. (Note for reviewers- maximum amount not to exceed \$736,500.00. Estimated negotiated award may be closer to \$500,000. Amount will be added prior to board meeting).

This funding recommendation is for an evaluation and gap analysis of the current state of the opioid epidemic and abatement programming in Pinellas County to include specific recommendations, guidance, and examples of best practices for use in competitive solicitations for opioid abatement services. This project will start immediately upon board approval and is estimated to take 16 weeks to complete.

The **Fiscal Impact** of this project if approved and awarded will not exceed \$736,500.00 but is expected to be closer to \$500,000.00 based upon the 2 top bids to be voted upon on January 26, 2024. There is enough funding included in the FY24 Budget therefore will not require any type of Budget Amendment.

This is the first OAFAB funding recommendation of the approximately \$13 million of Regional Funds Pinellas County received in April 2023 from the Florida Opioid Settlement.

**Analyst: Toni Merrill**

**Ok to Sign:**