

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Physical Environment      Activity: Flood Control**

**Project: 003435A      Stormwater Management Property Acquisition**

**Description:** Preliminary design for regional stormwater park.

Start : 01-MAR-17      Finish : 30-JUN-20

**Project Classifications:**

Commission District, At-Large      District 1 - Janet C. Long  
 Commission District, Single Member      District 6 - Kathleen Peters  
 Drainage Basin      28 Coastal Zone 5  
 Location      Seminole  
 Penny Program      Drainage and Stormwater

Budget	Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects			
010.1	Acquisition - Penny	0	2,000,000	0	0	0	0	2,000,000
020.1	Design-Penny	0	0	246,000	246,000	0	0	738,000
030.1	Construction-Penny	0	0	0	0	2,715,000	0	2,715,000
<b>Project Total for : Fund: 3001</b>		Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects			
	Capital Projects	0	2,000,000	246,000	246,000	2,715,000	0	5,453,000
<b>Total for Project: 003435A</b>		0	2,000,000	246,000	246,000	2,715,000	0	5,453,000
<b>Funding Source</b>								
Penny for Pinellas		0	2,000,000	246,000	246,000	2,715,000	0	5,453,000
<b>Funding Total:</b>		0	2,000,000	246,000	246,000	2,715,000	0	5,453,000

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<b>Report Total :</b>	0	2,000,000	246,000	246,000	246,000	2,715,000	0	5,453,000
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