

OMB Granicus Review

Granicus Title	Fiscal Year 2026 Lealman Community Redevelopment Trust Fund Budget				
Granicus ID#	25-1206A	Reference #	N/A	Date	15-AUG-25

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	\$	15,575,600.00
Fund(s)	1087	Amount of Change (+/-)	\$	0.00
Cost Center(s)	Various	Total Amount	\$	15,575,600.00
Program(s)	7147	Amount Available	Total:	\$15,575,600.00
Account(s)	Various	Included in Applicable Budget? (Y/N)	Y	
Fiscal Year(s)	FY 26			

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a request for the Community Redevelopment Agency (Agency), to transmit the Proposed Fiscal Year (FY) 2026 Lealman Community Redevelopment Area (CRA) Trust Budget to the Board of County Commissioners with a recommendation to adopt.

The Proposed FY26 Budget for the Lealman CRA Trust is \$15,575,600.00 and is comprised of:

- A projected beginning fund balance of \$10,197,010.00 carried over from FY25,
- \$5,095,200.00 in Countywide and Municipal Services Taxing Unit Tax Increment Financing collections, and
- \$283,390.00 in projected interest earnings.

Funding for this request is provided by the Lealman CRA Trust Fund.

Analyst: Katherine Bleakly

Ok to Sign: ☒