

OMB Granicus Review

Granicus Title	Award of bid to New Era Electric, Inc. for the installation of steel mast arms and signalization equipment at three locations (Group 2).				
Granicus ID#	22-2027A	Reference #	23-0211	Date	21-Feb-2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input checked="" type="checkbox"/>	004183A

Fiscal Information:

New Contract (Y/N)	NA	Original Amount	NA
Fund(s)	3001	Amount of Change (+/-)	NA
Cost Center(s)	414100	Total Amount	\$2,983,627.87
Program(s)	3024	Amount Available	004183A Total: \$10,947,000.00*
Account(s)	563xxxx	Included in Applicable Budget? (Y/N)	Partially
Fiscal Year(s)	FY23-FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Award of bid to New Era Electric, Inc. for the installation of steel mast arms and signalization equipment at three locations (Group 2).

Group 1 has received bids. Group 3 recently had its bid rejected and will be rebid shortly. Group 4 will be bid shortly.

Group 2 mast arm sub projects consist of 004183H 54th Avenue N at 58th Street, 004183C 54th Avenue N at 62nd Street, 003876A 49th Street N at 70th Avenue N, and 004183I Park Boulevard at Belcher Road.

The budget for this bid is located under the program project 004183A Countywide Traffic Signalization Improvements. Project 004183A is funded by the Local Option Infrastructure Sales Surtax (Penny for Pinellas), and a FEMA federal grant.

The staff report notes that funding for the sixteen locations is using 65% federal funds and 35% local match. This may have been the case in 2019, but the current breakdown is 67% County Penny and 33% federal funds.

The departmental budget submission is estimated at \$11,824,000.00 for all 4 groups of mast arms. Additional funding in the amount of \$877,000.00 will need to be identified. The departmental submission for project 004183A is an 8% increase over the current adopted budget.

Corrections to the staff report made.

*Adopted Budget for all four groups

004183A Countywide Traffic Signal Imp	FY23	FY24	Total
Construction Penny	\$7,291,000.00	\$0.00	\$7,291,000.00
Construction FEMA Grant	\$3,656,000.00	\$0.00	\$3,656,000.00
Total	\$10,947,000.00	\$0.00	\$10,947,000.00

Analyst: Andrew Brown

Ok to Sign:

