

OMB Contract Review

Contract Name	Interlocal Agreements with the Public Defender's Office for jail diversion, juvenile crossover case managers, a therapist for the Ready for Life program, and an information technology position.				
GRANICUS / LEGISTAR	21-1418A	Contract #		Date:	8/11/2021

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$0.00
Fund(s)	0001	Amount of Change	
Cost Center(s)	611110, 611120, 611130	Contract Amount	\$0.00
Program(s)	6041, 6043, 6042	Amount Available	Total: \$0.00
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Y-FY22
Fiscal Year(s)	FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of five (5) Interlocal Agreements with the Public Defender's Office for the Jail Diversion Recovery Program, Juvenile Crossover Program, a youth therapist to work with Ready for Life, and an information technology (IT) position.

All five (5) Interlocal agreements are intended to be effective from October 1, 2021 through September 30, 2022. (See tracked changes for the Jail Diversion Recovery Programs effective date changes.) The contracts total \$1,233,220.00, the amounts for each are: Diversion and Recovery Programs (\$858,170.00), two (2) Case Managers assigned to the Juvenile Crossover Court program (\$154,860), one (1) position for the Ready for Life program (\$82,820.00), one (1) Jail Diversion case manager (\$76,600), and one full-time IT specialist (\$60,770.00). The positions being funded through these agreements are not considered to be County employees.

Appropriation to support these agreements is consistent with the development of the FY22 Tentative Budget.

Analyst: Jim Abernathy / Donald L. Mello Jr.

Ok to Sign:

Date: 8/20/21