

## OMB Granicus Review

<b>Granicus Title</b>	Grant agreement with the Florida Department of Environmental Protection for north County stormwater improvements.				
<b>Granicus ID#</b>	24-0053A	<b>Reference #</b>	LPA0365	<b>Date</b>	01/18/2024

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>	<b>Various</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$9,500,000
<b>Fund(s)</b>	3001	<b>Amount of Change (+/-)</b>	\$0
<b>Cost Center(s)</b>	413100	<b>Total Amount</b>	\$9,500,000
<b>Program(s)</b>	3010, 3012, 3013, 3014	<b>Amount Available</b>	<b>Total: \$9,500,000</b>
<b>Account(s)</b>	5600001,33XXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY24-FY28		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a grant agreement between Pinellas County and Florida Department of Environmental Protection (FDEP) for North Pinellas Stormwater Improvements. Agreement LPA0365 will provide \$9,500,000 in grant funding towards design and construction costs for 5 Capital Improvement Program (CIP) projects, outlined below. The agreement begins upon execution and expires 10/31/2028.

All projects funded by this grant are budgeted in the FY24-FY29 CIP plan. The CIP plan includes the FDEP grant funding of \$9,500,000. These projects are also funded by Local Infrastructure Sales Surtax (Penny for Pinellas), 12,591,000. Total project costs estimated at \$22,091,000.

- 003896A Crystal Beach Drainage Improvements. Total project estimate \$7,851,000.00.
  - Penny for Pinellas - \$6,162,000.00
  - State grant (FDEP) - \$1,689,000.00
- 004243A Palm Harbor Regional Stormwater Facility (RSF) Improvements. Total project estimate \$4,755,000.00,
  - Penny for Pinellas - \$4,150,000.00
  - State grant (FDEP) - \$605,000.00
- 005587A Bee Branch Erosion Control, Omaha to Outfall. Total project estimate \$4,654,000.00.
  - Penny for Pinellas - \$2,279,000.00
  - State grant (FDEP) - \$2,375,000.00
- 005585A Sutherland Area Drainage Improvements. Total project estimate \$4,063,000.00.
  - State grant (FDEP) - \$4,063,000.00
- 005586A Pinellas Trail Green Infrastructure. Total project estimate \$768,000.00.
  - State grant (FDEP) - \$768,000.00

Funding for this grant will be provided on a cost reimbursement basis. Eligible expenditures that occurred in a previous fiscal year may be included in reimbursement requests. The reimbursement period begins July 1<sup>st</sup>, 2022.

There is no match requirement.

**Analyst: Kristen Pittman**

**Ok to Sign:**

# Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Physical Environment    Activity: Flood Control**

**Project: 003896A    Crystal Beach Drainage Improvements**

**Description:** Improvements to stormwater collection system to alleviate ponding and improve water quality in the area of Crystal Beach between Crystal Beach Ave and Georgia Ave.

Start : 15-JUN-18    Finish : 31-DEC-26

**Project Classifications:**

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	07 Sutherland Bayou
Location	Dunedin
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total
Fund: 3001    Capital Projects    Center: 413100    CIP Physical Environment    Program: 3012    Flood Control Projects								
010.1    Acquisition-Penny	50,000	50,000	0	0	0	0	0	100,000
020.1    Design-Penny	625,000	893,000	0	0	0	0	0	1,518,000
020.3    PrelimDesign-SG-FDEP	194,000	0	0	0	0	0	0	194,000
020.4    Design-SG-FDEP	0	0	160,000	0	0	0	0	160,000
030.1    Construct-Prelim Est	0	0	0	2,340,000	2,204,000	0	0	4,544,000
030.2    Construct-SG-FDEP	0	0	0	1,276,000	59,000	0	0	1,335,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 413100    CIP Physical Environment    Program: 3012    Flood Control Projects</b>	<b>869,000</b>	<b>943,000</b>	<b>160,000</b>	<b>3,616,000</b>	<b>2,263,000</b>	<b>0</b>	<b>0</b>	<b>7,851,000</b>
<b>Total for Project: 003896A</b>	<b>869,000</b>	<b>943,000</b>	<b>160,000</b>	<b>3,616,000</b>	<b>2,263,000</b>	<b>0</b>	<b>0</b>	<b>7,851,000</b>
<b>Funding Source</b>								
Grant - State	194,000	0	160,000	1,276,000	59,000	0	0	1,689,000
Penny for Pinellas	675,000	943,000	0	2,340,000	2,204,000	0	0	6,162,000
<b>Funding Total:</b>	<b>869,000</b>	<b>943,000</b>	<b>160,000</b>	<b>3,616,000</b>	<b>2,263,000</b>	<b>0</b>	<b>0</b>	<b>7,851,000</b>

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	869,000	943,000	160,000	3,616,000	2,263,000	0	0	7,851,000
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# Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Physical Environment    Activity: Flood Control**

**Project: 004243A    Palm Harbor Regional Stormwater Facility**

**Improvements**

**Description:** The objective of this project is to evaluate alternatives for the Palm Harbor Regional Stormwater Management Facility

Start : 02-AUG-19    Finish : 30-SEP-24

**Project Classifications:**

American Rescue Plan Act Expenditure Category	CIE Elements	CIP Phase	Drainage Basin	Location	Penny Program
5. Infrastructure: Water, Sewer, Broadband		08 Smith Bayou		Palm Harbor	
Surface Water Management (Flood Control)		Design		Water Quality, Flood & Sewer Spill Prevention	

Budget	Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total
Fund: 3001    Capital Projects    Center: 413100    CIP Physical Environment    Program: 3014    Surface Water Quality Projects								
020.2    Design-SG-FDEP	605,000	0	0	0	0	0	0	605,000
030.1    Construction-Penny	0	1,600,000	2,550,000	0	0	0	0	4,150,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 413100    CIP Physical Environment    Program: 3014    Surface Water Quality Projects</b>	<b>605,000</b>	<b>1,600,000</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,755,000</b>
<b>Total for Project: 004243A</b>	<b>605,000</b>	<b>1,600,000</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,755,000</b>
<b>Funding Source</b>								
Grant - State	605,000	0	0	0	0	0	0	605,000
Penny for Pinellas	0	1,600,000	2,550,000	0	0	0	0	4,150,000
<b>Funding Total:</b>	<b>605,000</b>	<b>1,600,000</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,755,000</b>

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Flood Control**

**Project: 005587A    Bee Branch Erosion Control - Omaha to Outfall**

**Description:** Design and Construction of bank stabilization and erosion control along section of Bee Branch from Omaha Street westward to outfall.

Start : 01-OCT-22    Finish : 30-SEP-25

**Project Classifications:**

CIP Phase	Planning
Location	Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects					
020.1	Design-SG-FDEP		0	300,000	0	0	0	0	300,000	
020.2	Design-Penny	200,000	117,000	5,000	0	0	0	0	322,000	
030.1	Construction-SG-FDEP		0	672,000	1,403,000	0	0	0	2,075,000	
030.2	Construction-Penny		0	0	1,957,000	0	0	0	1,957,000	
<b>Project Total for : Fund: 3001</b>		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects				
		200,000	417,000	677,000	3,360,000	0	0	0	4,654,000	
<b>Total for Project: 005587A</b>		200,000	417,000	677,000	3,360,000	0	0	0	4,654,000	
Funding Source										
	Grant - State		0	300,000	672,000	1,403,000	0	0	0	2,375,000
	Penny for Pinellas		200,000	117,000	5,000	1,957,000	0	0	0	2,279,000
	<b>Funding Total:</b>		200,000	417,000	677,000	3,360,000	0	0	0	4,654,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	805,000	2,017,000	3,227,000	3,360,000	0	0	0	9,409,000
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**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	201,000	347,000	107,000	3,408,000	0	0	0	4,063,000
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**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Flood Control**

**Project: 005586A    Pinellas Trail Green Infrastructure at Wall Springs Park**

**Description:** Treatment swales along Pinellas Trail near Wall Springs Park to provide water quality improvement of stormwater runoff before discharging to Boggy Bayou and St. Joseph Sound.

Start : 01-OCT-22    Finish : 30-SEP-24

**Project Classifications:**

CIP Phase                      Design  
Location                        Palm Harbor

Budget			Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects					
020.1	Design-SG-FDEP		90,000	90,000	18,000	0	0	0	0	198,000
030.1	Construction-SG-FDEP		0	0	570,000	0	0	0	0	570,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects				
			90,000	90,000	588,000	0	0	0	0	768,000
<b>Total for Project: 005586A</b>			90,000	90,000	588,000	0	0	0	0	768,000
Funding Source										
Grant - State			90,000	90,000	588,000	0	0	0	0	768,000
<b>Funding Total:</b>			90,000	90,000	588,000	0	0	0	0	768,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	90,000	90,000	588,000	0	0	0	0	768,000
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**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Flood Control**

**Project: 005587A    Bee Branch Erosion Control - Omaha to Outfall**

**Description:** Design and Construction of bank stabilization and erosion control along section of Bee Branch from Omaha Street westward to outfall.

Start : 01-OCT-22    Finish : 30-SEP-25

**Project Classifications:**

CIP Phase	Planning
Location	Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects					
020.1	Design-SG-FDEP		0	300,000	0	0	0	0	300,000	
020.2	Design-Penny		200,000	117,000	5,000	0	0	0	322,000	
030.1	Construction-SG-FDEP		0	0	672,000	1,403,000	0	0	2,075,000	
030.2	Construction-Penny		0	0	0	1,957,000	0	0	1,957,000	
<b>Project Total for : Fund: 3001</b>		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects				
			200,000	417,000	677,000	3,360,000	0	0	4,654,000	
<b>Total for Project: 005587A</b>			200,000	417,000	677,000	3,360,000	0	0	4,654,000	
Funding Source										
	Grant - State		0	300,000	672,000	1,403,000	0	0	0	2,375,000
	Penny for Pinellas		200,000	117,000	5,000	1,957,000	0	0	0	2,279,000
	<b>Funding Total:</b>		200,000	417,000	677,000	3,360,000	0	0	0	4,654,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

<b>Report Total :</b>	200,000	417,000	677,000	3,360,000	0	0	0	4,654,000
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