Florida Department of Children and Families Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program Program Status Report Implementation and Expansion Grants

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Grantee Summary								
	Grantee's Name				Report Period			
Pinellas Cou	nty Board	of County Commi	ssioners	From:	12/01/2024	То:	02/28/2025	
Grant	Number:	Lŀ	1834	T TOIII.	12/01/2024		02/20/2023	
	Report P	repared By			Report App	roved By D	CF	
Preparer's Name:	Marilyn Quiles (Pinellas County) Michael Jalazo (PERC)			Approver's Name:				
Preparer's Title	Marilyn Quiles: Grants Management Analyst Michael: CEO of PERC, CCRP Project Director			Approve Ti	r's tle			
Preparer's Phone:	Marilyn- 727-464-8458 Michael-727-656-4989			Approve Phor				
Preparer's Email:	mquiles@pinellas.gov mjalazo@exoffender.org		Approve Ema					
Date Prepared:				Da Approve	ate ed:			

Grant Information					
Amount awarded \$1,200,000					
Amount of match provided	\$1,200,000				
Award Period	3/1/2022		2/28/2025		
Target Population (must select one: shade/bold one)		Adults			

Section 1. Detailed Progress Summary

1. Provide an overview of your organization's CJMHSA Reinvestment grant-funded program.

Pinellas County Government, People Empowering and Restoring Communities (PERC), and WestCare Gulfcoast implemented the Complex Case Reintegration Program (CCRP) for justice-involved adults with substance use or co-occurring mental health needs, with an emphasis on treatment for individuals with histories of opioid use. The goal is to serve 105 individuals throughout the life the grant (35 per year) by providing oversight management and counseling along with recovery-oriented motivational support and advocacy, providing participants with enhanced supports to more effectively navigate and adhere to case management and treatment plans once determined eligible for services. The CCRP gives the Pinellas County coordination of care/behavioral health system the ability to apply a different approach to serving this higher-need population directly through enhanced coordination with law enforcement, in-reach discharge coordination with the jail, and improved linkages to recovery services with the use of intensive case management and forensic peer support for a growing population. Building upon current innovative resources, Pinellas County will connect the target population to resources that optimize recovery such as safe and stable housing, vocational rehabilitation, robust behavioral health treatment services, peer support, and intensive case management.

2(a) For each reporting period, provide a detailed description of program achievements to-date and progress towards meeting goals an objectives identified in **Section B-2**.

B-2.1 Implement the CJMHSA services and diversion initiatives described in the Grantee's Application.

All subcontracts were executed.

Data System was developed for tracking of participants in program.

PERC has presented on the CCRP to several stakeholders (including the jail, the Public Defender, etc.) and County has discussed CCRP at Police Standards Council Meetings to make law enforcement agencies aware. We will continue to expand this to include opportunities to reach appropriate clientele for the program including through ABE/GED programming in maximum security at the Pinellas County Jail, in the harm reduction program IDEA Pinellas, and potentially through outpatient substance abuse programming through the Department of Corrections, County Wide.

B-2.2 Create and encourage collaboration among key stakeholders, identified in the Grantee's Application.

The key collaboration among key stakeholders has begun with regular meetings between Pinellas County Government, PERC, WestCare, the Pinellas County Sheriff's Office/Pinellas Safe Harbor, with some secondary conversation with other stakeholders commencing pertaining to program cross referrals.

Grant staff have been attending monthly managing entity meetings with Central Florida Behavioral Health Network.

Grant partners have had monthly collaborative meetings to discuss program progress, barriers, and successes.

Grant staff have internal weekly team meetings to discuss referrals and client's progress.

B-2.3 Engage in training opportunities that support diversion activities.

Two key partners – PERC and WestCare, have collaborated with Pinellas County staff on trainings we would like to have provided as part of technical assistance. In quarters 1 and 2, the focus had been on hiring, staff movement, data system collection development, and referral processes. Training the staff on the data system that was developed by PERC for this program was conducted on 08/25/22 and will be ongoing as needed. CCRP staff continues to collaborate since the program rollout to identify training opportunities outside of the ones offered by the managing entity. This will expand into trauma review for PERC staff in Q3 2023

2(b) For each reporting period, provide a detailed description of each task and associated activities delineated in **Section C-1** of the grant agreement. For each task identified, include the completion date, or anticipated date of completion, and discuss any adjustments to timelines outlined in the original grant application.

C-1.1.1. Review and update legally binding agreements (List the parties, when executed, purpose and add to this list each reporting period as appropriate and provide an electronic copy of each).

Sub -Provider Name	Service(s)	MOU/ Subcontract Date Executed	(Documentation) "Attached" / "Date Submitted	COMMENTS
Pinellas Ex-Offender Reentry Coalition (PERC)	Case Management and Supportive Services	4/18/2022	Submitted 06/14/22	Retroactive to date DCF agreement was fully executed: 3/10/2022.
WestCare	Residential and Treatment Services	4/18/2022	Submitted 06/14/22	Retroactive to date DCF agreement was fully executed: 3/10/2022.

C-1.1.2. Provide, directly or by agreement, an information system to track individuals during their involvement with the Program and for one year after discharge (Briefly describe process for data collection)

PERC has developed a data system tailored around needs and risk factors specific to Pinellas County that has remote access capabilities on a secured network for program partners. It is on a Microsoft Access platform currently. Data will be used to support the initiative's commitment to program delivery principles and interagency partnership, as well as to increase awareness of the program's strengths and needs. To assess program effectiveness, staff will document program development, implementation, and outcomes. Client-level performance and outcome data will be collected during all program phases to ensure the project is implemented as planned, and to measure the extent to which its goals and objectives are reached. Data points collected by PERC and WestCare staff include but are not limited to progress on admissions, completions, discharge, assessments, services received, and outcomes of individuals being served. Reportable outcomes include but are not limited to arrests, rearrests, services, program completion, receipt of benefits, employment, housing, etc. PERC and WestCare staff currently are completing the reporting process for the data system to be used in the program in accordance with performance measures and templates as outlined by the Department of Children and Families. The data system to be employed allows for individualized case plans with progress note features that enhance or add detail to the data points collected. This will be done with any face to face, telephone, text, social media, or other client touchpoints. PERC will develop front end availability for WestCare staff as well and will audit data monthly for completeness prior to submission to Pinellas County for reporting purposes. All weekly/monthly client reviews will include updates in the progress note feature for duration of time in the program and for one year after discharge.

C-1.1.3. Within 3 months of execution initiate hiring and training of the staff specified in Sections C-2.1

		J	3	•		
FTE	Title	Name	Date Hired	Date Terminated/ Resigned	(Hiring Docs) Attached/ Date Submitted	(Training Docs) Attached/ Date Submitted
0.15	Grant Administrator (County)	Marilyn Quiles	11/14/2022		12/12/23	12/12/23
1.0	Program Manager (PERC)	Amanda B. Lovett				
1.0	Case Manager (PERC)	Camille Rentz	8/21/2023		09/14/23	09/14/23
1.0	Case Manager (PERC)	Rhonda Viola	8/26/2024		Attached	Attached
1.0	Mental Health Counselor	Nancy Hohnholz	11/28/22		12/14/22	12/14/22
1.0	Mental Health Counselor	Amari Morris	10/24/22		12/14/22	12/14/22
0.10	Clinical Dir. of Mental Health Svcs	Megan Tarbox	03/10/2022	04/11/2024	12/14/22	12/14/22
0.10	Clinical Dir. Of Mental Health Svcs	Jennifer Zamorano	5/2/2024		Attached	<u>Attached</u>
0.05	IN-KIND: Behav'l Health Data Scientist (County)	Dr. Joshua Barnett	05/26/2022		06/14/22	n/a
0.15	IN-KIND: Exec. Director (PERC)	Michael Jalazo	3/10/2022		06/14/22	n/a
0.15	IN-KIND: Dir. Of Operations (PERC)	Jennifer Trivoli	3/10/2022		06/14/22	n/a
0.15	IN-KIND: Contract Manager (PERC)	Tracy Roberts	3/10/2022		06/14/22	n/a
0.15	IN-KIND: VP of Operations	Steve Blank	05/08/23		06/15/23	06/15/23

(WestCare)

0.15	IN-KIND: Director of Outpatient Services (WestCare)	Janelle Dickson	02/01/23		06/15/23	06/15/23
0.15	IN-KIND: Director of Quality Assurance & Compliance (WestCare)	Leah Braswell	06/01/2022		06/14/22	n/a
1.0	Case Manager (PERC)	Ashley Heaven	01/08/2024	02/28/2024	03/14/24	03/14/24
1.0	Case Manager (PERC)	Dashon Mims	05/30/2022	06/03/2022	06/14/22	06/14/22
1.0	Mental Health Counselor (WestCare	Keith Sanchez	03/10/2022	09/16/2022	06/14/22	06/14/22
1.0	Case Manager (PERC)	Mariah Johnson	06/06/22	01/13/203	09/14/22	09/14/22
1.0	Case Manager (PERC)	Rashad Gardner	01/02/23	01/19/23	03/14/23	N/A
1.0	Case Manager (PERC)	Remonica Anderson- Warren	02/06/23	05/11/23	03/14/23	03/14/23
0.10	IN-KIND: VP of Operations (WestCare	Larry McArthur	3/10/2022	11/15/22	06/14/22	N/A
0.10	IN-KIND: Director Of Outpatient Services (WestCare)	Sondra Mullins	6/20/2022	01/31/23	06/14/22	N/A
0.15	Grant Administrator	Gloria Coffey	05/02/2022	07/30/23	06/14/22	06/14/22
1.0	Program Manager (PERC)	Rico Green	06/20/2022	06/21/23	06/14/22	06/14/22

NOTES:

- Keith Sanchez, WestCare Mental Health Counselor's resigned and his end date was 09/16/22. Nancy Hohnholz was hired on 11/28/22 to replace him.
- Mariah Johnson, PERC Case Manager resigned, and her end date was 01/13/23. Rashad Gardner was hired on 01/02/23 to replace Mariah but he also resigned on 01/19/23. Remonica Anderson-Warren was hired to replace Rashad on 02/06/23 and resigned on 05/11/23.
- Rico Green, PERC Program Manager was termed on 06/21/23 for no call/no show. Amanda Bonham-Lovett is temporarily assisting with Program Manager duties.
- Ashley Heaven, PERC Case Manager resigned, and her end date was 02/28/24. The position is vacant. Rhonda Viola was hired on 8/26/24 to replace Ashley.
- Megan Tarbox, WestCare Clin. Dir of Mental Health Svcs resigned, and her end date was 4/11/24. Jennifer Zamorano was hired on 5/2/24 to replace Megan.

Provide updates regarding:

- C-1.2 Collaborate with key stakeholders to implement and provide ongoing oversight of the program, including but not limited to: participation in planning council meetings; regular assessments of progress toward goals, performance measure attainment, and completion of program timelines; adjustments to program as needed.
- **C-1.3** Identify training needs, align needs with training opportunities, and facilitate access to necessary trainings for staff.

- C-1.2: Collaboration with key stakeholders to implement and provide oversight to the program has continued with regular meetings between Pinellas County Government, PERC, WestCare, the Pinellas County Sheriff's Office/Pinellas Safe Harbor, with some secondary conversation with other stakeholders commencing pertaining to program cross referrals. The Pinellas County Public Safety Coordinating Council is prepared for quarterly meetings/review as well as implementation begins, for overall system oversight. This will include but is not limited to regular assessments of progress toward program goals, the attainment of performance measure goals, the completion of program timelines, and adjustments to the program as needed via process outcomes.
- C-1.3: PERC and WestCare, have collaborated with Pinellas County staff on trainings they would like to have provided as part of technical assistance. As program implementation nears, program partners and staff will continuously identify training needs and requirements aligning to a range of training opportunities, and then facilitating these agreed upon training modalities.

2(c) List your program's MOUs or other legally binding agreements (See C-1.1.1. above)

2(d) List your program's partners and collaborators (add to the list each reporting period as new partners emerge)

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Partners / Collaborators						
Pinellas County	2. PERC	3. WestCare				

- 3. Provide summary of the achievements to-date in meeting the Administrative Tasks in Section C-2 (See C.1.1.1. & C-1.1.3. above)
- **4.** Describe any barriers or challenges faced by your program during this reporting period and the strategies implemented to address them. Also, describe significant barriers that remain, if any.

Barriers or challenges include:

1.

Hiring and retention of staff for the program continues to be more challenging than normal based on shortages in available staff experienced throughout many industries, not the least of which is the social service world. We have worked to expand our outreach through employment recruiting services, our agencies' networks of providers, and local colleges and universities social work type programs in search of quality experienced people. Additionally, the costs of qualified staff have proven to be an additional challenge as simply we are now underbudgeted when hiring new staff. Through this quarter this continues to be a challenge, however Amanda Bonham Lovett has been reassigned half time to oversee the program as she leads our harm reduction program efforts which is part of our long-term sustainability vision, a full time case manager has been added, and a new person is going through the Level II process to potentially be hired as well.

Specificity of jail history eligibility criterion still primary reason for exclusion for clients. Some potential participants have an incarceration/arrest history that does not match but would still be a good fit for the program.

Clients enroll and complete intake but don't engage in services at WestCare. WestCare continues to work on engaging participants by putting together a "cheat sheet" for PERC to provide to prospective clients at assessment, with easy-to-understand information about services and available resources they will be provided while in the program. PERC and WestCare are also working on a schedule that will allow the assessing PERC case manager to phone the WestCare counselor at time of assessment and speak with client for a warmer handoff. Staff from both organizations have worked to identify additional ways to engage clients including Uber Medical to assist in transportation and additional resources for housing in terms of stabilization.

No new or additional barriers faced during this reporting period.

5. List evidence	-based, best, and promising practices used in your program including assessment or screening instruments and tools.
#	EBP/ TOOLS

#	EBP/ TOOLS
1.	Level of Service, Case Management Inventory (LS-CMI)
2.	ACE trauma tool
3.	ASAM
1	

5.	
6.	

a) Agenda Topic(s) (Comment on Council, activities / types of collaboration efforts)	b)Meeting Dates	(Documentation) "Attached" / "Date Submitted
This quarter's Public Safety Coordinating Council Meeting was held on 04/02/2025.	12/02/2024	Pending

Section 2. Deliverables

- 1. Provide a detailed summary of the progress achieved in meeting the deliverable requirements outlined in **Exhibit D** of the Grant Agreement. (See TAC tab on Performance Measures Report)
- 2. Using the Performance Measures for Acceptance of Deliverables in **Section D-4**. of the grant agreement by completing Service Summary Tables. (**See TAC tab on Performance Measures Report**)

Section 3. Performance Measures and Outcomes

1. Describe the methodology(ies) used to collect data and track progress on admissions, completions, discharge, assessments, services received, and outcomes of individuals being served. Reportable outcomes include but are not limited to arrests, rearrests, services, program completion, receipt of benefits, employment, housing, etc. Data anomalies and additional methodology information can be noted directly into the Excel spreadsheet, Reinvestment Grant Performance Measure Data Table.

PERC staff has extensive experience and training in research, statistics, and evaluation. PERC has developed a data system tailored around needs and risk factors specific to Pinellas County that has remote access capabilities on a secured network for program partners. This system is currently in place and was developed and used in the Pinellas Reentry Court Program funded through the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, and was part of a national evaluation with the Council of State Governments and RTI International, as well as collaborations with local evaluators. Data will be used to support the initiative's commitment to program delivery principles and interagency partnership, as well as to increase awareness of the program's strengths and needs. To assess program effectiveness, staff will document program development, implementation and outcomes. Previous successful evaluations have demonstrated competencies in assuring effective data collection and performance assessment processes, routine monitoring for data quality, data management and analysis. Client-level performance and outcome data will be collected during all program phases to ensure the project is implemented as planned, and to measure the extent to which its goals and objectives are reached.

Data points collected by PERC and WestCare staff include but are not limited to progress on admissions, completions, discharge, assessments, services received, and outcomes of individuals being served. Reportable outcomes include but are not limited to arrests, rearrests, services, program completion, receipt of benefits, employment, housing, etc. PERC and WestCare staff currently are completing the reporting process for the data system to be used in the program in accordance with performance measures and templates as outlined by the Department of Children and Families. The data system to be employed allows for individualized case plans with progress note features that enhance or add detail to the data points collected. This will be done with any face to face, telephone, text, social media, or other client touchpoints. PERC will develop front end availability for WestCare staff as well and will audit data monthly for completeness prior to submission to Pinellas County for reporting purposes.

Data collection is ongoing and reviewed monthly, quarterly

- 2. Complete the Reinvestment Grant Performance Measure Data Table. (See attached Performance Measures Report)
- **3.** Using the Performance Evaluation Methodology in **Section E-2**. of the grant agreement, provide the actual percentage for the Performance Measures specified in **Section E-1**. In addition, provide the actual numbers used in the Performance Evaluation Methodology to derive at the performance measure percentages. (**See attached Performance Measures Report**)

Section 4. Technical Assistance

Explain what collaboration, if any, you have had with the Florida Mental Health Institute's Technical Assistance Center (TAC). In accordance with **Section C-2.4**, Technical Assistance Requirements, of the Grant Agreement, provide a summary and documentation, if applicable, demonstrating that the following requirements were met:

Pinellas County Public Safety Coordinating Council approved the TAC selections on 08/07/2023. The TAC Needs Assessment was completed on 08/11/2023.

TAC ACTIVITIES	Dates	(Documentation) Attached/Date Submitted	Details
Primary Contact information to TAC w/in 10 business days	N/A	N/A	TAC was provided primary contact information at start of project.
2. Annual TA Needs Assessments			(List Priority Areas)
	08/30/2022	_	1-Best Practices for Opioid Use Disorders and SUDs
CJMHSA TAC Technical Assistance Needs Assessment Survey Fiscal Year 2022-2023		Submitted 12/14/22	2-Care Coordination/ Coordination of Complex Case Management
1 Gai 2022-2023			3-Jail Diversion Strategies
CJMHSA TAC Technical Assistance Needs Assessment Survey Fiscal Year 2023-2024	08/11/23	09/14/23	1-Co-occurring disorders and service delivery 2-Best practices for opioid use disorder and SUDs 3-Motivational Interviewing (MI)
CJMHSA TAC Technical Assistance Needs Assessment Survey Fiscal Year 2024-2025	7/01/2024	8/31/2024	1-Care Coordination / Coordination of Complex Case Management 2- Co-occurring disorders and service delivery 3-Best practices for the use of Medication-Assisted Treatment (MAT)
3. Annual On-Site TA & Sign In Sheets			(List Participants)
On-Site TA has not yet been provided.	N/A	N/A	N/A
4. Quarterly TAC Conference Calls			(List Participants)

CJMHSA TAC Quarterly Webinar- Harm Reduction Housing	09/13/23	Attached	Amanda Bonham-Lovett Camille Rentz Gloria Coffey Nancy Hohnholz Ronda Lieberman Megan McCrickard Amari Morris
CJMHSA TAC Quarterly Webinar- Evidence-based approaches to criminal justice system improvements: A Case Study on Reentry.	1/31/24	Attached	Amanda Bonham-Lovett Camille Rentz Marilyn Quiles Nancy Hohnholz Ronda Lieberman Megan McCrickard Amari Morris
CJMHSA TAC Web Event: Motivational Interviewing Primer Part 1 and Part 2.	1/25/24 and 8/1/24	Attached	Amanda Bonham-Lovett Camille Rentz Marilyn Quiles

Localizing the Living Room Model: Best Practices and Lessons Learned for Crisis Respite	10/30/2024	Attached	Nancy Hohnholz Ronda Lieberman Amari Morris Jennifer Zamorano Amanda Bonham-Lovett Camille Rentz Marilyn Quiles Nancy Hohnholz Rhonda Lieberman Amari Morris Rhonda Viola Jennifer Zamorano
Law Enforcement and Mental Health Collaborations	1/29/2025	Attached	Camille Rentz Marilyn Quiles Nancy Holnholz Rhonda Viola Amari Morris Jennifer Zamorano
5. Additional reports if any			
N/A	N/A	N/A	N/A

Section 5. Sustainability

Describe actions and/or steps taken that will lead to sustainability upon the completion of the grant funding.

The original project timeline projected a sustainability plan meeting by 08/31/23. The sustainability planning was on hold due to late start-up of project. A Sustainability Plan Meeting was held on 05/08/23. A discussion of sustainability plan was held once there was sufficient information and lessons learned from program operations and outcomes. Priorities, Actions and Timelines were discussed with the County, PERC and WestCare Staff. PERC will draft the sustainability plan and send out to the CCRP team for comments and feedback and the plan will be reviewed and discussed annually at a minimum.

Attached please find the sustainability plan meeting minutes. A first draft of the Sustainability Plan is in progress with PERC, WestCare, and Pinellas County Government with another meeting being scheduled to finalize the draft. Attached please find the first draft outline of the sustainability plan to be coordinated in the subsequent guarter to this report. The final draft will be submitted upon completion.

Additional meetings have been had this quarter (see attached meeting minutes and will take place monthly with regular weekly meetings.

Section 6. Additional Information - FUNDING IMPACT

- **1.** Describe the effect the grant-funded initiatives have had on meeting the needs of adults and/or juveniles who have a mental illness, substance abuse disorder, or co-occurring disorder and include a discussion of the following:
- a) The impact of the grant-funded program on expenditures of the jail and prison (e.g., decreased numbers, fiscal estimates);

Assuming involvement in the program will prevent clients from re-entering the system this program has:

- Prevented 77 clients from re-entering system*
- Avoided 2431.66 jail days*
- Saved \$40,900.52 in costs*

*Calculations based off of Jail Average Daily Population (ADP) FY22: 3,192.17 (source, PCSO Data), Jail Budget FY22: \$19,596,342 (source, PCSO adopted budget FY22) Average jail Length of Stay (LOS) FY22: 31.58 days (source, PCSO Detention and Corrections reports. Estimated cost of \$16.82 per inmate, per day or estimated per diem: \$531.18 per client that does not recidivate.

b) The impact of the grant-funded program on the reduction of forensic commitments to state mental health treatment hospitals or children's state hospitals/treatment centers (if population served includes juveniles); and

N/A. No clients were diverted from forensic commitments to state mental health treatment hospitals this quarter.

c) The impact the grant-funded program has had on the number and type of individuals detained (detention and/or jail) and incarcerated (prison) (e.g., change in numbers detained, change in types of charges of detainees).

was diverted from arrest, prosecution, and/or jail this quarter. They have been able to secure intensive case management and therapeutic services that have helped with crisis situations such as homelessness, substance abuse or co-occurring mental health disorders that otherwise would have led to arrests or commitments to state mental health treatment hospitals.

2. Describe the impact the grant-funded program has had on the availability and accessibility of effective community-based services.

The grant-funded program has provided two full-time case managers, two full-time therapists and one program manager. The addition of these staff will provide the local partnering agencies (PERC, WestCare) the ability to expand upon current diversionary successes by providing intensive case management, transitional housing, vocational services, and workforce support creating an opportunity to support a subpopulation more effectively with specialized supports for safe community reintegration.

Many clients accessing the CCRP program are dual enrolled into other programs requiring therapeutic activities or drug screens. To make the program more amenable to different client needs, the team has been able to discuss accepting of drug screens from alternative sources such as probation or housing programs. Clients are also able to provide a sample at either PERC or WestCare. This has permitted clients to have a less restrictive set of hours to be able to provide a sample for.

Services have also been tailored to the clients' schedule allowing more flexibility to participate in treatment. Clients are able to select group days/times that might best work around their schedules. Counselors have also scheduled group and individual sessions on same day if this is the client's preference. This also allows the client greater opportunity to be successful within the employment sector.

With one specific case, the client needed Medication Assisted Treatment to stabilize from use. WestCare took a "no-wrong-door" approach and had the client access services through MAT to address the more pressing issue of dangerous use.

PERC has worked to meet client needs for wraparound services by providing recommendations/referrals for prosocial activities that help client with their sobriety such as attending 12 step meetings while awaiting WestCare appointments, providing employment referrals, and providing Narcan in the event client clients have unreported slips or continue to engage in antisocial behavior patterns. PERC also offers on-site/in-home services to assist with client retention and follow up.

A couple of clients have enrolled to further their education. One client enrolled in Pinellas Technical College (PTC) for a culinary arts degree and another enrolled in St. Petersburg College (SPC) for a human serviced related degree.

- 0 new client was enrolled/served in Y3Q4.
- 3. Describe the impact that your local matching funds has had on meeting and furthering the goals and objectives of your CJMHSA Reinvestment grant program (level of additional services and capacity served as a result of local matching funds).

Matching funds and in-kind services will allow the program to be expanded within its current operation.

Section 7. Source Documentation

Attach an appendix of the source documentation, described in **Section C-2.6** of the Grant Agreement, documenting the tasks and associated activities performed during the report period. Label the source documentation to easily identify the related task and activity (For example, label the MOUs as "C-2.5.3.1. for task C-1.1.1.").

TASK#	SOURCE DOCUMENTATION REF #	DESCRIPTION	(Attached, Reported In Status Report, NA This Quarter, or Date Submitted)
C-1.1	C-2.6.1.1	Legally Binding Agreements	Submitted 06/14/2022
C-1.1	C-2.6.1.2	Electronic Quarterly Data Report (Appendix B)	Attached: Appendix B
C-1.3	C-2.6.1.3	Proof of hiring and credentials of staff	Originals submitted 06/14/22 and 09/14/22: Updates attached Appendix A – Supporting Documents
C-1.3	C-2.6.3	Documentation of Training, including (at minimum) a list of proposed trainings annually, participant lists or certificates of completion, and training evaluations.	Originals submitted 06/14/22: Updates attached Appendix A – Supporting Documents
C-1.2	C-2.6.2	Planning Committee Agendas, Minutes, etc. (Public Safety Coordinating Council)	Attached Appendix A-Supporting
C-1.2	C-2.6.2	Collaborative Grant Team Meetings	Attached Appendix A – Supporting Documents
C-1.2	C-2.6.2	Managing Entity Meetings	Attached Appendix A – Supporting Documents
E-1.1	C-2.6.4	Quarterly Performance Measures Report (Appendix C)	Attached: Appendix C
C.2.4		TAC Needs Assessment	Attached Appendix A. Submitted 08/30/2024
C.2.4		CJMHSA TAC Agenda	Attached
N/A	Solicitation 3.7.6.6.3	Sustainability Plan and Minutes	Attached Appendix A

CRIMINAL JUSTICE, MENTAL HEALTH & SUBSTANCE ABUSE REINVESTMENT GRANT (Please Highlight vacancies & replaced or New Members since the last Quarterly report)

Pinellas County PSCC Planning Council Membership

Y3Q4 Page 10 of 11 Contract No. LH834

Bruce Bartlett	Sara Mollo	
STATE ATTORNEY OR DESIGNEE	PUBLIC DEFENDER OR DESIGNEE	
Dorothy Vaccaro	Chief Judge Shawn Crane	
COUNTY COURT JUDGE	CIRCUIT COURT JUDGE	
Jennifer Parker	Chris Dudley	
LOCAL COURT ADMINISTRATOR OR DESIGNEE	STATE PROBATION CIRCUIT ADMINISTRATOR OR DESIGNEE	
Commissioner Dave Eggers (PSCC Chair)	Sheriff Bob Gualtieri	
COUNTY COMMISSION DESIGNEE	COUNTY DIRECTOR OF PROBATION	
Sheriff Bob Gualtieri	Chief Mike Loux	
SHERIFF	POLICE CHIEF OR DESIGNEE	
Bob Neri, WestCare Gulfcoast-Florida	Sheriff Bob Gualtieri	
AREA HOMELESS OR SUPPORTIVE HOUSING	CHIEF CORRECTIONAL OFFICER	
PROGRAM REPRENSTATIVE		
Major Reginald Allen	Melissa Fuller	
DJJ - DIRECTOR OF DENTENTION FACILITY OR DESIGNEE	DJJ – CHIEF OF PROBATION OFFICER OR DESIGNEE	
Melissa Leslie	Vacant	
DCF - SUBSTANCE ABUSE AND MENTAL	PRIMARY CONSUMER OF MENTAL HEALTH	
HEALTH PROGRAM OFFICE REPRESENATIVE	SERVICES	
Maxine Booker, PEMHS	Dianne Clarke, Operation PAR	
COMMUNITY MENTAL HEALTH AGENCY	LOCAL SUBSTANCE ABUSE TREATMENT	
DIRECTOR OR DESIGNEE	DIRECTOR OR DESIGNEE	
Vacant	Justin Shea	
PRIMARY CONSUMER OF COMMUNITY-BASED	PRIMARY CONSUMER OF SUBSTANCE ABUSE	
TREATMENT FAMILY MEMBER	SERVICES	
Michael Jalazo		
PROGRAMS/COMMUNITY GROUPS WORKING WITH OFFENDERS		