

RESOLUTION NO. 25-_____

SUPPLEMENTING FY25 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY25 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

WHEREAS, the Board of County Commissioners did, on May 4, 2025, advertise the date, time, place and purpose of the Public Hearing to amend the FY25 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 6th day of May, 2025, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the requesting Fund and the total County budget for FY25 as follows:

		<u>General Fund (0001)</u>		
Center/ Program/ Project/ Account		Current Budget as of 04/01/25	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
100100	Balance Sheet			
0000	Default Program			
0000000	Default Project			
2840001	Fund Balance-Unassigned	\$218,188,760	\$31,000,000	\$249,188,760
100200	Fund Revenues			
1569	Pinellas County Health Program			
005087B	First Responder - CARA GF			
3316901	Fed Grant-Hs-Other	\$0	\$263,760	\$263,760
100200	Fund Revenues			
1712	Justice Coordination			
0000000	Default Project			
3312001	Fed Grant-Public Safety	\$196,210	\$62,070	\$258,280
100200	Fund Revenues			
1712	Justice Coordination			
005105A	FY21 Family Trtmnt Court Enh			
3312001	Fed Grant-Public Safety	\$272,420	\$164,430	\$436,850
100200	Fund Revenues			
1565	Homeless Prevention & Self-Sufficiency			

006747A	DCF TIEH - Treatment for Individuals			
3342001	Experiencing Homelessness Project			
	State Grant-Public Safety	\$0	\$400,000	\$400,000

Total

\$31,890,260

Appropriations

114100	Gen Govt-Non-Program			
1008	Reserves			
0000000	Default Project			
5995010	Rsv-Contingencies-Ctywide	\$26,694,220	(\$1,300,350)	\$25,393,870
114100	Gen Govt-Non-Program			
1008	Reserves			
0000000	Default Project			
5995010	Rsv-Contingencies-Ctywide	\$25,393,870	\$10,000,000	\$35,393,870
114300	Gen Govt			
1115	Countywide Support Services-Legal			
0000000	Default Project			
5311031	Legal (Other Than Court)	\$250,000	\$300,000	\$550,000
114300	Gen Govt			
1116	Countywide Support Services-Intergovernmental			
0000000	Default Project			
5340001	Other Contractual Svcs	\$659,320	\$400,000	\$1,059,320
114300	Gen Govt			
1009	Transfers			
0000000	Default Project			
5911030	Trans To Bldg & Dev Rvw	\$0	\$3,911,750	\$3,911,750
114300	Gen Govt			
1009	Transfers			
0000000	Default Project			
5913001	Trans To Capital Project	\$4,234,260	\$16,388,250	\$20,622,510
301330	Behavioral Health Services - GF			
1569	Pinellas County Health Program			
005087B	First Responder - CARA GF			
5340001	Other Contractual Svcs	\$397,260	\$263,760	\$661,020
301435	Homeless Initiative			
1565	Homeless Prevention & Self-Sufficiency			
	DCF TIEH - Treatment for Individuals			
006747A	Experiencing Homelessness Project			
5340001	Other Contractual Svcs	\$0	\$400,000	\$400,000
311112	Justice Coordination Core Service Area			
1712	Justice Coordination			
0000000	Default Project			
5340001	Other Contractual Svcs	\$196,210	\$62,070	\$258,280
311112	Justice Coordination Core Service Area			
1712	Justice Coordination			
005105A	FY21 Family Trtmnt Court Enh			
5340001	Other Contractual Svcs	\$272,420	\$164,430	\$436,850

631120	Medical Examiner			
6082	Medical Examiner - District Six			
0000000	Default Project			
5640001	Machinery And Equipment	\$50,000	\$732,000	\$782,000
950001	Clerk Of The Circuit Court			
9850	Clerk of the Circuit Court-Board Support			
0000000	Default Project			
5919951	Trans To Clk Bd-Personal	\$16,388,610	\$400,000	\$16,788,610
960001	Property Appraiser			
9860	Property Appraiser			
0000000	Default Project			
5919960	Trans To Prop Appraiser	\$13,854,340	\$168,350	\$14,022,690
Total			\$31,890,260	

Community Development Grant Fund (1009)

Center/ Program/ Project/ Account	Current Budget as of 04/01/2025	Increase/ (Decrease)	Amended Budget
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Receipts

100200	Fund Revenues			
1331	Community Vitality & Improvement			
006764A	CD-ESG-DR-RUSH			
3315001	Fed Grant-Economic Environment	\$0	\$512,340	\$512,340
Total			\$512,340	

Appropriations

242242	Emergency Solutions Grant-CV2			
1331	Community Vitality & Improvement			
0000000	Default Project			
5496902	Intgv Sv-Comm Dev-Admin	\$0	\$38,430	\$38,430
242242	Emergency Solutions Grant-CV2			
1331	Community Vitality & Improvement			
0000000	Default Project			
5800001	Budget - Grants and Aids	\$0	\$473,910	\$473,910
Total			\$512,340	

STAR Center Fund (1018)

Center/ Program/ Project/ Account	Current Budget as of 04/01/2025	Increase/ (Decrease)	Amended Budget
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Receipts

100200	Fund Revenues			
1904	Economic Development Authority			
006754A	STAR Center P3 Redevelopment			
3345001	State Grant - Economic Environment	\$0	\$250,000	\$250,000

Total \$250,000

Appropriations

361610	STAR Center Operations and Maintenance			
1904	Economic Development Authority			
006754A	STAR Center P3 Redevelopment			
5310001	Professional Services	\$0	\$250,000	\$250,000
361610	STAR Center Operations and Maintenance			
1008	Reserves			
0000000	Default Project			
5995000	Reserve-Contingencies	\$1,184,460	(\$318,720)	\$865,740
361610	STAR Center Operations and Maintenance			
1904	Economic Development Authority			
0000000	Default Project			
5460001	Repair & Maintenance Svcs	\$555,200	\$318,720	\$873,920
Total			<u><u>\$250,000</u></u>	

Building Services (Fund 1030)

Center/ Program/ Project/ Account	Current Budget as of 04/01/2025	Increase/ (Decrease)	Amended Budget
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Receipts

100200	Fund Revenues			
1263	Building Permits Program			
0000000	Default Project			
3810001	Trans Fr General Fund	\$0	\$3,911,750	\$3,911,750
Total			<u><u>\$3,911,750</u></u>	

Appropriations

222010	Building Permits			
1008	Reserves			
0000000	Default Project			
5995000	Reserve-Contingencies	\$464,110	\$1,900,000	\$2,364,110
891030	Emergency Events-Building			
1123	Emergency Events			
90019G1	Hurricane Milton - Cat G			
5310001	Professional Services	\$0	\$2,011,750	\$2,011,750
Total			<u><u>\$3,911,750</u></u>	

Tourist Development Tax Fund (1040)

Center/ Program/ Project/ Account	Current Budget as of 04/01/2025	Increase/ (Decrease)	Amended Budget
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Appropriations

381120	CVB Transfers and Reserves			
1009	Transfers			
006586A	Tampa Bay Rays Stadium Costs			
5912040	Transfer to TDT Debt Serv	\$35,000,000	(\$35,000,000)	\$0
381210	Business Support			
1989	Capital Outlay			
006586A	Tampa Bay Rays Stadium Costs			
5730001	Other Debt Service Costs	\$4,700,000	(\$4,700,000)	\$0
381120	CVB Transfers and Reserves			
1008	Reserves			
00000000	Default Project			
5997004	Reserves-Future Years-Tourist Development-Capit	\$88,250,670	\$39,700,000	\$127,950,670
Total			\$0	

CDBG-Disaster Recovery Fund (1046)

Center/ Program/ Project/ Account	Current Budget as of 04/01/2025	Increase/ (Decrease)	Amended Budget
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Receipts

100200	Fund Revenues			
1123	Emergency Events			
006673A	CDBG-DR 2025 Expenditures			
3315001	Fed Grant-Economic Environment	\$0	\$1,000,000	\$1,000,000
Total			\$1,000,000	

Appropriations

242225	CDBG - Disaster Recovery 2025			
1123	Emergency Events			
006673A	CDBG-DR 2025 Expenditures			
5830001	Other Grants And Aids	\$0	\$1,000,000	\$1,000,000
Total			\$1,000,000	

Capital Projects Fund (3001)

Center/ Program/ Project/ Account	Current Budget as of 04/01/2025	Increase/ (Decrease)	Amended Budget
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Receipts

100200	Fund Revenues			
3003	Countywide Parks Projects			
002168A	Environmental Lands Acquisition			
3669991	Contributions-Other	\$0	\$1,500,000	\$1,500,000
100200	Fund Revenues			
3028	Penny and Other CIP Revenue			
0000000	Default Project			

3810001	Trans Fr General Fund	\$4,884,260	\$16,388,250	\$21,272,510
Total			\$17,888,250	

Appropriations

411100	General Government			
3006	Other County Building Projects			
004176A	Pinellas County Centralized Campus			
5600001	Budget - Capital Outlay	\$16,807,460	\$12,388,250	\$29,195,710
411100	General Government			
3006	Other County Building Projects			
007500A	PER Penny V			
5600001	Budget - Capital Outlay	\$0	\$1,000,000	\$1,000,000
412100	Public Safety			
3019	Other Public Safety Projects			
006760A	PSC Fire Suppression Syst			
5600001	Budget - Capital Outlay	\$0	\$3,000,000	\$3,000,000
414100	CIP-Transportation			
3031	Bridges-Repair & Improvement			
004125A	Bridge Program PIV			
5600001	Budget - Capital Outlay	\$50,000	\$148,000	\$198,000
417100	CIP-Culture/Recreation			
3003	Countywide Parks Projects			
002168A	Environmental Lands Acquisition			
5600001	Budget - Capital Outlay	\$3,016,000	\$1,500,000	\$4,516,000
419100	CIP - Non-Project Items			
1008	Reserves			
001247A	Reserves-Fund 3001			
5995000	Reserve-Contingencies	\$48,607,000	(\$148,000)	\$48,459,000
Total			\$17,888,250	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
 By: Jewel White
 Office of the County Attorney