



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 1, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
LIVE FREE! Substance Abuse Coalition of Pinellas County**

Dear Commissioner Morroni:

Operation PAR Inc. with Live Free! Substance Abuse Coalition of Pinellas County has awarded the Pinellas County Sheriff's Office funding in the amount of \$10,000 to conduct Operation Medicine Cabinet events pertaining to prescription drug abuse. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	\$ 5,280
Operating Expenses	<u>\$ 4,720</u>
TOTAL	\$ 10,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court
Fred Dean, Director of Finance, Clerk of the Circuit Court
Mike Cooksey, Director of Justice and Consumer Services



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Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
DEA TASK FORCE ONE**

Dear Commissioner Morroni:

The United States Department of Justice, Drug Enforcement Administration (DEA) has awarded the Pinellas County Sheriff's Office funding in the amount of \$17,550 for overtime. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	<u>\$ 17,550</u>
TOTAL	\$ 17,550

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

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315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
U.S. Secret Service MOU-FIST
Financial Investigative Strike Force**

Dear Commissioner Morroni:

The U.S. Secret Service has awarded the Pinellas County Sheriff's Office funding in the amount of \$15,000. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	<u>\$ 15,000</u>
TOTAL	\$ 15,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

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October 8, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: **BUDGET AMENDMENT**
SCAAP Grant Award #2015-AP-BX-0533

Dear Commissioner Morroni:

The U.S. Bureau of Justice Assistance (BJA) has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$67,410 for the State Criminal Alien Assistance Program (SCAAP) for the Fiscal year ending 09/30/16. We request these funds be added to our FY15-16 Budget with the breakdown as follows:

Operating Expenses	<u>\$ 67,410</u>
TOTAL	\$ 67,410

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bob Gualtieri', written over a large, stylized flourish.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf/lcb

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
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October 8, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: **BUDGET AMENDMENT**
JAG-PAL After School Program #6
Award #2015-DJ-BX-0798

Dear Commissioner Morroni:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$231,400. Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We request these funds be added to our FY 2015-16 Budget with the breakdown as follows:

Operating Expenses-PCSO	\$ 115,700
Operating Expenses-SPPD	\$ 115,700
TOTAL	\$ 231,400

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

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Sheriff Bob Gualtieri

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October 30, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
High Visibility Enforcement Contract #BDV25

Dear Commissioner Morroni:

The University of South Florida's Center for Urban Transportation Research (CUTR) has awarded the Pinellas County Sheriff's Office a contract for the Pedestrian and Bicycle Safety Enforcement Campaign in the amount of \$43,230. We request these funds be added to our FY 2015-16 Budget with the breakdown as follows:

Personnel Services	<u>\$ 43,230</u>
TOTAL	\$ 43,230

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/pab/lcb

Enclosure

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Sheriff Bob Gualtieri

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November 10, 2015

Honorable John Morroni, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

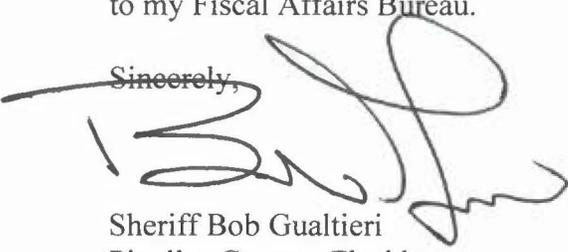
Dear Commissioner Morroni:

The total amount due on the ancillary and law enforcement service contracts listed below has increased over the initial projections. This requires an increase in the Budget of \$132,070. At this time, we request these unanticipated funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Municipality / Agency	Personnel Services	Operating Expense	Total
Clearwater, City of	\$ 9,150	\$ 9,150	\$ 18,300
Environmental Lands	6,420	-	6,420
Madeira Beach, City of	57,500	-	57,500
Pinellas Park, City of	3,835	3,835	7,670
Safety Harbor, City of	19,690	-	19,690
St Pete-Clw Int'l Airport	22,490	-	22,490
Totals	\$ 119,085	\$ 12,985	\$ 132,070

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,


Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/klb

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Bill Berger, Director, Office of Management and Budget
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Sheriff Bob Gualtieri

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October 29, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: 2014-2015 FISCAL YEAR

Dear Commissioner Morroni:

Enclosed is our check in the amount of \$602,188 which represents excess revenues over expenditures for F/Y 2014-2015.

GRANTS

The amount above includes \$513,050 of unexpended monies from grants, which we were unable to expend prior to fiscal year end, as follows:

Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
ATF-Pinellas County Task Force	\$1,000			\$1,000
COPS-Hiring Grant	13,350			13,350
Crime Stoppers	44,170	\$107,370		151,540
HIDTA '15	41,580	1,750		43,330
ICE Human Trafficking	6,460			6,460
JAG '13 After School Prog/SPPD		118,820		118,820
JAG '14 After School Prog/SPPD		134,030		134,030
NADDI '13-14	1,520			1,520
NADDI '14-15	3,000	2,000		5,000
State Farm-TRADD		5,340	\$8,610	13,950
State Criminal Alien Assistance		24,050		24,050
Totals	\$111,080	\$393,360	\$8,610	\$513,050



Sheriff Bob Gualtieri

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December 21, 2015

Honorable John Morroni, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
Thermal Printer Transition Project**

Dear Commissioner Morroni:

The Florida Department of Transportation has awarded the Pinellas County Sheriff's Office funding in the amount of \$60,700 for the purpose of implementing the Thermal Printer Transition Project. We request these funds be added to our FY 2015-16 Budget with the breakdown as follows:

Operating Expenses	<u>\$ 60,700</u>
TOTAL	\$ 60,700

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/tkf

cc: Mark S. Woodard, County Administrator
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Fred Dean, Director of Finance, Clerk of the Circuit Court



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December 30, 2015

Honorable John Morroni, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
MOU-US Marshals Service Joint Law Enforcement Operations Task Force
Control Number: JLEO-16-0278

Dear Commissioner Morroni:

The U.S. Marshals Service has awarded the Pinellas County Sheriff's Office funding in the amount of \$17,500 for overtime. We request these funds be added to our FY 2015-2016 Budget with the breakdown as follows:

Personnel Services	<u>\$17,500</u>
Total	\$17,500

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

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Sheriff Bob Gualtieri
Pinellas County, Florida

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