

# Pinellas County Capital Improvement Program Project Budget Detail Report

May 24, 2018

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**Parameters:** Project: 001583A Security System Upgrades Plan Type Code: Planning Fund Type: All

		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 001583A Security System Upgrades</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31	Other Constr - PFC	50,300	549,800	0	0	0	0	0	0	0	0	0	600,100
030.6	Other Constr - FAA	141,600	1,321,100	0	0	0	0	0	0	0	0	0	1,462,700
030.9	Other Constr - FDOT	50,300	387,300	0	0	0	0	0	0	0	0	0	437,600
<b>Project Total for : Fund: 4001 Airport Rev &amp; Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program</b>			242,200	2,258,200	0	0	0	0	0	0	0	0	2,500,400
<b>Total for Project: 001583A Security System Upgrades</b>			242,200	2,258,200	0	0	0	0	0	0	0	0	2,500,400
<b>Funding Source:</b>													
	Grant - State	50,300	387,300	0	0	0	0	0	0	0	0	0	437,600
	Passenger Facilities Charges	50,300	549,800	0	0	0	0	0	0	0	0	0	600,100
	Grant - Federal	141,600	1,321,100	0	0	0	0	0	0	0	0	0	1,462,700
<b>Funding Total:</b>		242,200	2,258,200	0	0	0	0	0	0	0	0	0	2,500,400

**Project Description:** Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6 - John Morroni
Location	Airport
Originating Department	Airport

